CITY OF WASILLA · ALASKA •

Denied: □
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CITY COUNCIL ACTION MEMORANDUM

AM No. 18-46: Contract Amendment to National Meter and Automation in the amount of \$7,860 for an Additional Handheld Meter Reader and Software Fee.

Originator:

Public Works Director

Date:

November 7, 2018

Agenda of: November 26, 2018

Route to:	Department Head	Signature	Date	1
X	Public Works Director		11 7	18
X	Finance Director	Manston	11/8	/18
X	Deputy Administrator	Man.	11/7	/18
X	City Clerk	Salulle	11/8	118

Reviewed by Mayor Bert L. Cottle:

Fiscal Impact: ⊠ yes

Funds Available: ⊠yes

\$7,860

Account name/number: Water Meter Upgrades/320-4369-436.45-66

Attachments: Cost Proposal (1 page)

Summary Statement: This contract amendment extends the contract award approved through Action Memorandum 18-43 that provides for the upgrade of the City's Badger water meter electronic reading system. This purchase authorization is part of the Water Utility Capital Improvement Program to upgrade 542 water meters and acquire an additional handheld meter reader with the associated annual software fee.

Staff Recommendation: Adopt AM No.18-46.



2018 Beacon Mobile Proposal

7220 South Fraser Street Centennial, CO 80112 Phone: 303.339.9100 Fax: 303.649.1017

DATE:

August 2, 2018

QUOTED BY:

Erik Twenge

CUSTOMER EMAIL: jbecker@ci.wasilla.ak.us

Proposal to: John Becker City of Wasilla, AK 289 E. Herning Ave. Wasilla, AK 99654

SALESPERSON	PAYMENT TERMS	SHIPPING METHOD	SALES TAX	SUBJECT TO REVIEW	SHIPPING TERMS
Erik Twenge	Net 30 Days	Best Way		12/31/2018	Full Freight Allowed

Product Description	AMOUNT
Badger Meter Beacon AMA™- MOBILE AMR System	
Beacon AMA Engagement Fee (One-Time Fee)	
Includes Beacon Software Suite Licensing, System Setup. Billing Software Interface* is included.	\$3,000.00
Note*: The Beacon Engagement Fee does not include any charges you may incur from your current billing their side of the billing interface. Please check with your billing vendor for any suc	
Data Collection Hardware-Required for Mobile (CE/ME)	
1 each - Trimble Ranger 7 Handheld Kit*	\$7,500.00
1 each - Orion CE Module for Trimble 7	
1 each - Orion ME Module for Trimble 7	
Note*: The pricing for Trimble Ranger 7 is based on the trade-in of older model. See progra	m details attached
1 each - Trimble Ranger 7 Handheld Kit	\$7,500.00
1 each - Orion CE Module for Trimble 7	4.,,
1 each - Orion ME Module for Trimble 7	
On-Site Training - One-Time Fee	
BEACON AMA Intro, Data Exchange, Mobile Data Sync	\$1,150.00
BEACON Field Application Suite - Mobile Read Module	\$2,300.00
DEL CONTINUE APPRICATION DATE AND	72,300.00
ADD (Annual) Fees for Laptop, Tablet, or Trimble 7 Handheld	
Beacon Mobile Read Module Annual License: Year 1	\$2,300.00
NOTE: Beacon Mobile Read Module Annual License Renewal is only 50% of initial License fee	
Mobile Read Module - User Login*, Annual Price (per user login)	\$360.00
ADD (Annual) Hosting Fees-Mobile	
2,000 Endpoints @ annual charge of \$.48 per Endpoint per Year	\$960.00
NOTE: Annual price derived from Single Service Unit price per Endpoint at \$.04 per month	
TOTAL CONVERSION COST	\$17,570.00
HRE-LCD Registers, Pre-wired ORION Endpoints-Mobile	
HRE-LCD Registers sizes M25-M70, Twist Tight ORION ME QTYs- 1-499	\$156.00
HRE-LCD Registers sizes M25-M70, Twist Tight ORION ME QTYs- 500+	\$136.00
*Requires Beacon Engagement Fee and Training Listed Above	
Beacon AMA- Managed Cellular LTE Endponts	
HRE-LCD Registers, Pre-wired ORION LTE Cellular (\$0.89 per Endpoint Monthly)	\$170.00
HRE-LCD Registers, Pre-wired ORION LTE Cellular (Pre-Paid for 10yrs)	\$268.00
Note*: The Beacon AMA Service Units for LTE Endpoints cover all software licensing, Eye On Water ™ cu analytics, cellular communications, and Historical read data hosting	stomer portal, Customer usage