

**CITY OF WASILLA
ORDINANCE SERIAL NO. 09-55**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2010 BUDGET BY ACCEPTING STATE OF ALASKA ONE-TIME STIMULUS FUNDING IN THE AMOUNT OF \$213,770 AND APPROPRIATING \$50,000 IN SUPPORT OF THE PREPARATION AND SUBMITTAL OF GRANT DOCUMENTATION FOR CONSTRUCTION OF A NEW LIBRARY.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To accept State of Alaska one-time stimulus funding in the amount of \$213,770 and appropriate \$50,000 to the General and Administrative Department, Professional Services for funding of IM No. 09-13, \$20,000 and AM No. 09-36, \$30,000 in support of the preparation and submittal of grant documentation for construction of a new library.

Section 3. Appropriation. Funds are appropriated to the following accounts:

001-4134-414.30-34 Professional Services - Other \$50,000


Section 4. Sources of funds.

001-0000-335.11-00 Revenue Sharing \$213,770

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on July 27, 2009.

ATTEST:



VERNE E. RUPRIGHT, Mayor



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Cox, Hall, Harris, Holler, Larson and Woodruff in favor.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 09-55

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2010 BUDGET BY ACCEPTING STATE OF ALASKA ONE-TIME STIMULUS FUNDING IN THE AMOUNT OF \$213,770 AND APPROPRIATING \$50,000 IN SUPPORT OF THE PREPARATION AND SUBMITTAL OF GRANT DOCUMENTATION FOR CONSTRUCTION OF A NEW LIBRARY.

Agenda of: July 13, 2009
Originator: Troy Tankersley, Director of Finance

Date: July 1, 2009

Route to:	Department	Signature/Date
X	Director of Finance	<i>[Signature]</i> 7-1-09
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

[Signature of Verne E. Rupright]

FISCAL IMPACT: yes no **or** no yes **Funds Available** yes no
Account name/number: 001-4134-414.30-34 Professional Services – Other
001-0000-335.11-00 Revenue Sharing

SUMMARY STATEMENT: During the 2009 Legislative Session, the State of Alaska estimates that the City will receive an additional \$213,770 of one-time stimulus funding above the \$463,831 in Municipal Revenue Sharing. The Mayor's office wishes to begin the preparation and submittal of grant documentation for a new library by contracting with Nixon Peabody through IM No. 09-13 and AM No. 09-36.

Contingent upon passage of IM No. 09-13 and AM No. 09-36, Ordinance 09-55 would budget the estimated stimulus funding, \$213,770 and appropriate \$50,000 of this funding to support the Nixon Peabody contracts.

It is the Finance Departments recommendation to approve this Ordinance and support the budget necessary in FY2010 to fund both IM No. 09-13 and AM No. 09-36.



RECEIVED
JUN 04 2009
OFFICE OF THE CITY CLERK
CITY OF WASILLA

May 29, 2009

TO: Alaska Municipal League Mayors and Assembly/Council Members

FROM: Alaska Municipal League

Dear Mayors and Assembly/Council Members,

We, at the AML office, are still kicking up our heels with glee, as the Legislative Session is over and things slow down a bit here. Session keeps us very busy and we breathe a sigh of relief when it is over. Things worked out well for us again this year, however. For that we would like to thank you for your work, letters, phone calls, participation and financial support. Without your dues, we would not be able to lobby for those things that help make Alaska's municipalities thrive.

Enclosed, we have sent a breakdown of the **estimated** amount that your community will receive from Revenue Sharing again, this year. These amounts are estimates, as the numbers may see small changes due to population fluctuations. Please remember that this amount of Revenue Sharing can be used by your municipality as your community sees fit.

This past year, we were also successful in lobbying for a reauthorization of Secure Funding for Rural Schools (Timber Receipts) and for increased funding in PILT (Payment in Lieu of Taxes). The amount of money that your local government pays in dues to AML and its lobbying efforts, has come back to you tenfold.

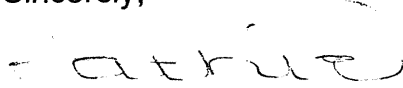
As you may remember, AML changed its dues calendar from a calendar year to a fiscal year to better fit with most municipal budget cycles. We billed you for ½ of a year of dues on January 1, 2009. Now, to get AML on schedule for fiscal year dues, we are sending out our first full-year dues billing.

Please compare the amount of money you have received from Revenue Sharing, Timber Receipts and/or PILT and the dues you pay to AML to realize the full value of your dues.

We also hope you will remember to send as many people as possible to our Annual Local Government Conference to be held at the Captain Cook Hotel in Anchorage from November 18-20, 2009. We will be holding our Newly Elected Officials Training on November 16 & 17, also at the Captain Cook.

If we can ever be of assistance, please call our office. We stand ready to help you with all local government issues, problems and/or questions.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kathie Wasserman".

Kathie Wasserman
Executive Director
Alaska Municipal League

ALASKA MUNICIPAL LEAGUE
REVENUE/DUES COMPARISON DOCUMENT

2009 Alaska Municipal League Worksheet						
Borough or City	Revenue Sharing	PILT	Timber Receipts	One-time	AML Dues	
	Estimate			Stimulus		
Aleutians East Borough	\$ 387,383.00	\$ 406,315.00		\$ 2,129.00	\$ 584.00	
Akutan	\$ 136,802.00			\$ 26,128.00	\$ 1,362.00	
Cold Bay	\$ 100,613.00			\$ 2,190.00	\$ 584.00	
False Pass	\$ 97,999.00			\$ 1,399.00	\$ 584.00	
King Cove	\$ 134,444.00			\$ 22,995.00	\$ 1,240.00	
Sand Point	\$ 145,106.00			\$ 30,174.00	\$ 1,519.00	
Denali Borough	\$ 463,604.00	\$ 283,361.00		\$ 45,534.00	\$ 2,012.00	
Anderson	\$ 111,121.00			\$ 16,303.00	\$ 980.00	
Fairbanks North Star Borough	\$ 3,741,637.00	\$ 1,418,725.00		\$ 1,925,482.00	\$ 34,391.00	
Fairbanks	\$ 1,652,567.00			\$ 962,361.00		
North Pole	\$ 203,592.00			\$ 59,191.00		
Haines Borough	\$ 598,407.00	\$ 346,450.00	\$ 510,028.00	\$ 68,651.00	\$ 2,749.00	
Kenai Peninsula Borough	\$ 2,079,426.00	\$ 3,051,929.00	\$ 869,957.00	\$ 989,553.00	\$ 22,255.00	
Homer	\$ 372,283.00			\$ 167,415.00	\$ 5,767.00	
Kachemak	\$ 119,220.00			\$ 14,205.00	\$ 899.00	
Kenai	\$ 461,678.00			\$ 212,158.00	\$ 6,665.00	
Seldovia	\$ 110,557.00			\$ 8,638.00	\$ 683.00	
Seward	\$ 230,246.00			\$ 80,939.00	\$ 3,141.00	
Soldotna	\$ 304,161.00			\$ 121,151.00	\$ 4,424.00	
Ketchikan Gateway Borough	\$ 643,624.00	\$ 904,796.00	\$ 1,717,601.00	\$ 151,963.00	\$ 5,641.00	
Ketchikan	\$ 480,849.00			\$ 235,184.00	\$ 7,127.00	
Saxman	\$ 117,529.00			\$ 13,323.00	\$ 865.00	

ALASKA MUNICIPAL LEAGUE
REVENUE/DUES COMPARISON DOCUMENT

Kodiak Island Borough		\$ 729,636.00	\$ 1,265,826.00	\$ 2,656.00	\$ 220,371.00	\$ 6,829.00
Akhiok		\$ 98,460.00			\$ 1,004.00	\$ 584.00
Kodiak		\$ 402,218.00			\$ 173,103.00	\$ 5,882.00
Larsen Bay		\$ 99,434.00			\$ 2,525.00	\$ 584.00
Old Harbor		\$ 105,432.00			\$ 5,718.00	\$ 584.00
Ouzinkie		\$ 104,560.00			\$ 4,715.00	\$ 584.00
Port Lions		\$ 105,739.00			\$ 5,445.00	\$ 584.00
Lake & Peninsula Borough		\$ 430,389.00	\$ 237,618.00		\$ 26,828.00	\$ 1,389.00
Chignik		\$ 99,024.00			\$ 2,464.00	\$ 584.00
Egegik		\$ 99,178.00			\$ 1,947.00	\$ 584.00
Newhalen		\$ 104,304.00			\$ 5,080.00	\$ 584.00
Nondalton		\$ 106,354.00			\$ 5,962.00	\$ 588.00
Pilot Point		\$ 99,691.00			\$ 1,855.00	\$ 584.00
Port Heiden		\$ 100,613.00			\$ 2,646.00	\$ 584.00
Matanuska-Susitna Borough		\$ 3,870,860.00	\$ 3,069,265.00	\$ 43,587.00	\$ 2,006,482.00	\$ 35,323.00
Houston		\$ 185,959.00			\$ 48,302.00	\$ 2,100.00
Palmer		\$ 380,946.00			\$ 167,475.00	\$ 5,769.00
Wasilla	<i>FY10 Bond = 216,217.17 + 1,655</i>	\$ 463,831.00			\$ 213,770.00	\$ 6,697.00
North Slope Borough		\$ 397,891.00	\$ 947,450.00		\$ 8,000.00	\$ 658.00
Anaktuvuk Pass		\$ 110,557.00			\$ 8,425.00	\$ 675.00
Atkasuk		\$ 107,226.00			\$ 6,783.00	\$ 611.00
Barrow		\$ 303,802.00			\$ 123,310.00	\$ 4,492.00
Kaktovik		\$ 109,942.00			\$ 8,730.00	\$ 805.00
Nuiqsut		\$ 117,734.00			\$ 12,258.00	\$ 824.00
Point Hope		\$ 132,457.00			\$ 21,414.00	\$ 1,179.00
Wainwright		\$ 123,372.00			\$ 16,425.00	\$ 985.00
Northwest Arctic Borough		\$ 423,623.00	\$ 1,004,800.00		\$ 22,965.00	\$ 1,251.00
Ambler		\$ 109,276.00			\$ 8,456.00	\$ 676.00
Buckland		\$ 119,476.00			\$ 13,901.00	\$ 887.00
Deering		\$ 102,817.00			\$ 4,045.00	\$ 584.00

ALASKA MUNICIPAL LEAGUE
REVENUE/DUES COMPARISON DOCUMENT

Kiana		\$ 115,632.00				\$ 11,893.00		\$ 809.00
Kivalina		\$ 116,811.00				\$ 12,106.00		\$ 818.00
Kobuk		\$ 101,587.00				\$ 3,620.00		\$ 584.00
Kotzebue		\$ 256,234.00				\$ 95,357.00		\$ 3,601.00
Noorvik		\$ 128,908.00				\$ 19,345.00		\$ 1,098.00
Selawik		\$ 139,365.00				\$ 25,185.00		\$ 1,325.00
Shungnak								\$ 654.00
Municipality of Anchorage		\$ 15,088,366.00	\$ 770,443.00	\$ 133,053.00		\$ 8,636,516.00		\$ 37,924.00
Bristol Bay Borough		\$ 436,745.00	\$ 165,787.00			\$ 31,482.00		\$ 1,564.00
City & Borough of Juneau		\$ 2,039,642.00	\$ 1,342,381.00	\$ 1,032,825.00		\$ 922,149.00		\$ 20,903.00
City & Borough of Sitka		\$ 921,592.00	\$ 574,975.00	\$ 1,619,556.00		\$ 262,924.00		\$ 7,683.00
Municipality of Skagway		\$ 427,365.00	\$ 61,612.00	\$ 126,332.00		\$ 25,733.00		\$ 1,346.00
City & Borough of Wrangell		\$ 588,258.00	\$862,440.00	\$ 1,927,292.00		\$ 62,720.00		\$ 2,560.00
City & Borough of Yakutat		\$ 414,345.00	\$ 105,762.00	\$ 871,825.00		\$ 18,889.00		\$ 1,081.00
Unorganized Borough			\$ 8,255,333.00	\$ 2,338,617.22				
Adak		\$ 105,124.00				\$ 4,137.00		\$ 584.00
Akiak		\$ 113,479.00				\$ 10,646.00		\$ 761.00
Alakanuk		\$ 130,343.00				\$ 20,714.00		\$ 1,152.00
Aleknagik		\$ 108,405.00				\$ 7,209.00		\$ 628.00
Allakaket		\$ 100,921.00				\$ 2,890.00		\$ 584.00
Angoon		\$ 118,041.00		\$ 41,399.82		\$ 14,539.00		\$ 912.00
Aniak		\$ 121,322.00				\$ 15,391.00		\$ 945.00
Anvik		\$ 100,306.00				\$ 3,103.00		\$ 584.00
Atka		\$ 99,742.00				\$ 2,251.00		\$ 584.00
Bethel		\$ 386,379.00				\$ 171,947.00		\$ 5,858.00
Bettles		\$ 97,128.00				\$ 852.00		\$ 584.00
Brevig Mission		\$ 113,940.00				\$ 9,977.00		\$ 735.00
Chefornak		\$ 120,091.00				\$ 13,688.00		\$ 879.00
Chevak		\$ 143,260.00				\$ 28,653.00		\$ 1,460.00
Chuathabaluk		\$ 101,690.00				\$ 2,738.00		\$ 584.00
Clark's Point		\$ 98,768.00				\$ 2,008.00		\$ 584.00
Coffman Cove		\$ 103,227.00		\$ 108,371.70		\$ 4,471.00		\$ 584.00

ALASKA MUNICIPAL LEAGUE
REVENUE/DUES COMPARISON DOCUMENT

Cordova		\$ 206,770.00		\$ 1,576,681.37	\$ 66,735.00	\$ 2,688.00
Craig		\$ 153,256.00		\$ 1,151,668.62	\$ 32,059.00	\$ 1,582.00
Delta Junction		\$ 150,231.00			\$ 29,656.00	\$ 1,499.00
Dillingham		\$ 216,304.00			\$ 73,153.00	\$ 2,893.00
Diomedede		\$ 102,561.00			\$ 4,380.00	\$ 584.00
Eagle		\$ 102,612.00			\$ 3,346.00	\$ 584.00
Eek		\$ 109,942.00			\$ 8,669.00	\$ 684.00
Ekwok		\$ 102,202.00			\$ 3,285.00	\$ 584.00
Elim		\$ 111,224.00			\$ 9,399.00	\$ 713.00
Emmonak		\$ 136,699.00			\$ 24,212.00	\$ 1,287.00
Fort Yukon		\$ 126,089.00			\$ 44,653.00	\$ 1,045.00
Galena		\$ 125,730.00			\$ 18,554.00	\$ 1,068.00
Gambell		\$ 130,497.00			\$ 20,136.00	\$ 1,129.00
Golovin		\$ 104,201.00			\$ 5,080.00	\$ 584.00
Goodnews Bay		\$ 107,533.00			\$ 7,148.00	\$ 625.00
Grayling		\$ 103,791.00			\$ 4,988.00	\$ 584.00
Gustavus		\$ 118,964.00		\$ 161,561.59	\$ 13,444.00	\$ 870.00
Holy Cross		\$ 105,944.00			\$ 6,083.00	\$ 584.00
Hoonah		\$ 138,186.00		\$ 461,931.27	\$ 25,915.00	\$ 1,353.00
Hooper Bay		\$ 155,460.00			\$ 34,949.00	\$ 1,675.00
Hughes		\$ 100,152.00			\$ 2,312.00	\$ 584.00
Huslia		\$ 110,199.00			\$ 7,756.00	\$ 649.00
Hydaburg		\$ 113,479.00		\$ 270,489.13	\$ 10,737.00	\$ 765.00
Kake		\$ 122,603.00		\$ 394,297.00	\$ 16,303.00	\$ 980.00
Kaltag		\$ 105,637.00			\$ 5,597.00	\$ 584.00
Kasaan		\$ 98,768.00		\$ 45,599.02	\$ 1,916.00	\$ 584.00
Klawock		\$ 136,238.00		\$ 481,276.33	\$ 22,600.00	\$ 1,225.00
Kotlik		\$ 127,268.00			\$ 18,250.00	\$ 1,056.00
Koyuk		\$ 113,069.00			\$ 10,555.00	\$ 757.00
Koyukuk		\$ 100,511.00			\$ 2,707.00	\$ 584.00
Kupreanof		\$ 97,384.00			\$ 791.00	\$ 584.00
Kwethluk		\$ 135,161.00			\$ 21,931.00	\$ 1,199.00
Lower Kalskag		\$ 109,122.00			\$ 7,695.00	\$ 647.00
Manokotak		\$ 118,041.00			\$ 13,110.00	\$ 857.00

ALASKA MUNICIPAL LEAGUE
REVENUE/DUES COMPARISON DOCUMENT

Marshall		\$ 117,375.00				\$ 11,802.00		\$ 806.00
McGrath		\$ 112,249.00				\$ 9,581.00		\$ 720.00
Mekoryuk		\$ 105,995.00				\$ 6,327.00		\$ 593.00
Metlakatla		\$ 166,327.00			\$ 187,887.35	\$ 42,705.00		\$ 1,889.00
Mountain Village		\$ 135,213.00				\$ 23,847.00		\$ 1,273.00
Napakiak		\$ 113,838.00				\$ 11,498.00		\$ 794.00
Napaskiak		\$ 118,297.00				\$ 13,201.00		\$ 860.00
Nenana		\$ 113,787.00				\$ 16,821.00		\$ 1,001.00
New Stuyahok		\$ 121,168.00				\$ 13,627.00		\$ 877.00
Nightmute		\$ 108,763.00				\$ 7,422.00		\$ 636.00
Nikolai		\$ 100,613.00				\$ 2,677.00		\$ 584.00
Nome		\$ 278,993.00				\$ 106,368.00		\$ 3,952.00
Nulato		\$ 110,045.00				\$ 8,334.00		\$ 671.00
Nunam Iqua		\$ 106,611.00				\$ 6,114.00		\$ 585.00
Nunapitchuk		\$ 123,680.00				\$ 16,577.00		\$ 991.00
Pelican		\$ 101,792.00			\$ 56,203.91	\$ 3,346.00		\$ 584.00
Petersburg		\$ 250,237.00			\$ 1,892,662.47	\$ 93,441.00		\$ 3,540.00
Pilot Station		\$ 126,089.00				\$ 17,642.00		\$ 1,032.00
Port Alexander		\$ 98,614.00			\$ 6,729.49	\$ 1,825.00		\$ 584.00
Platinum		\$ 98,409.00				\$ 1,065.00		\$ 584.00
Quinhagak		\$ 129,882.00				\$ 19,558.00		\$ 1,107.00
Ruby		\$ 104,201.00				\$ 5,080.00		\$ 584.00
Russian Mission		\$ 114,556.00				\$ 10,129.00		\$ 741.00
Saint George		\$ 101,741.00				\$ 3,468.00		\$ 584.00
Saint Mary's		\$ 124,141.00				\$ 16,699.00		\$ 996.00
Saint Michael		\$ 181,246.00				\$ 13,536.00		\$ 873.00
Saint Paul		\$ 119,066.00				\$ 13,596.00		\$ 875.00
Savoonga		\$ 133,009.00				\$ 21,657.00		\$ 1,188.00
Scammon Bay		\$ 123,321.00				\$ 15,726.00		\$ 958.00
Shageluk		\$ 101,228.00				\$ 3,589.00		\$ 584.00
Shaktolik		\$ 107,431.00				\$ 6,509.00		\$ 601.00
Shishmareff		\$ 126,089.00				\$ 18,524.00		\$ 1,067.00
Shungnak		\$ 109,942.00				\$ 8,182.00		\$ 665.00
Stebbins		\$ 125,576.00				\$ 18,189.00		\$ 1,054.00

ALASKA MUNICIPAL LEAGUE
REVENUE/DUES COMPARISON DOCUMENT

Tanana		\$ 108,917.00				\$ 7,848.00	\$ 652.00
Teller		\$ 109,327.00				\$ 7,787.00	\$ 650.00
Tenakee Springs		\$ 101,075.00			\$ 13,458.98	\$ 3,103.00	\$ 584.00
Thorne Bay		\$ 118,554.00			\$ 186,487.62	\$ 14,205.00	\$ 899.00
Togiak		\$ 137,109.00				\$ 23,938.00	\$ 1,277.00
Toksook Bay		\$ 127,011.00				\$ 18,554.00	\$ 1,068.00
Unalakleet		\$ 133,060.00				\$ 22,022.00	\$ 1,202.00
Unalaska		\$ 278,019.00				\$ 111,873.00	\$ 3,158.00
Upper Kalskag		\$ 108,046.00				\$ 7,422.00	\$ 636.00
Valdez		\$ 282,325.00			\$ 2,804,866.44	\$ 132,405.00	\$ 4,782.00
Wales		\$ 103,074.00				\$ 4,137.00	\$ 584.00
White Mountain		\$ 105,790.00				\$ 6,540.00	\$ 602.00
Whittier		\$ 104,253.00			\$ 76,776.67	\$ 5,293.00	\$ 584.00