

**CITY OF WASILLA
ORDINANCE SERIAL NO. 09-53**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING WASILLA MUNICIPAL CODE 13.08.070.C AND D, SEWER SERVICE FEES TO INCREASE THE AMOUNT TO BE PAID BY CONSUMERS.

Section 1. Classification. This ordinance is of a general and permanent nature and shall become part of the city code.

Section 2. Amendment of section. WMC 13.08.070.C and D, Sewer – Service Fees, are amended to read as follows:

C. **Sewer** [THE SEWER service [FEE FOR A STRUCTURE WITH A WATER METER] shall be **furnished at the following rates:**

Sewer Service Monthly Rate	9/1/2009	7/1/2010	7/1/2011	7/1/2012	7/1/2013
	8/31/2010	6/30/2011	6/30/2012	6/30/2013	6/30/2014
With water meter Per 1,000 gallons	\$7.73	\$8.30	\$8.93	\$9.60	\$10.32
Without water meter	\$49.13	\$52.81	\$56.77	\$61.03	\$65.61
Minimum per Month	\$38.63	\$41.52	\$44.64	\$47.98	\$51.58

[FIVE DOLLARS AND FIFTEEN CENTS (\$5.15) PER THOUSAND GALLONS, SUBJECT TO A MONTHLY MINIMUM OF TWENTY-FIVE DOLLARS AND SEVENTY-FIVE CENTS (\$25.75). THE SEWER SERVICE FEE FOR A STRUCTURE WITHOUT A WATER METER SHALL BE THIRTY-TWO DOLLARS AND SEVENTY-FIVE CENTS (\$32.75) PER DWELLING UNIT PER MONTH.]

Bold and underline added. [CAPS AND BRACKETS, DELETED.]

D. The city shall provide the maintenance services described below at no charge to the customer. All other services shall be charged at a rate of ninety [SIXTY-FIVE] dollars (\$90.00[65.00]) per hour for service calls that occur entirely during business hours, and one hundred thirty-five [NINETY-SEVEN] dollars [AND FIFTY CENTS] (\$135.00[97.50]) per hour with a one-hour minimum charge for service calls that include time outside of business hours.


1. Repair or replacement of all system components from the interceptor tank to the main system piping, inclusive, providing the replacement or repair is not a result of owner's negligence or action in violation of this chapter;

2. The cleaning or emptying of the interceptor tank each:

- a. Three years for Class I service;
- b. Two years for Class II service; and
- c. One year for Class II service with a design flow or actual flow in excess of sixty thousand (60,000) gallons per month.

Section 3. Effective date. This ordinance shall take effect on September 1, 2009.

ADOPTED by the Wasilla City Council on , 2009.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Cox, Hall, Holler, Larson, and Woodruff in favor. Harris in opposition.

Bold and underline added. [CAPS AND BRACKETS, DELETED.]





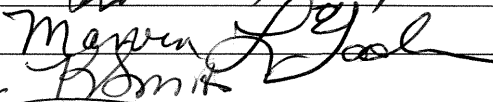

**CITY OF WASILLA
LEGISLATION STAFF REPORT**

ORDINANCE SERIAL NO. 09-53: AMENDING WASILLA MUNICIPAL CODE 13.08.070.C AND D, SEWER SERVICE FEES TO INCREASE THE AMOUNT TO BE PAID BY CONSUMERS.

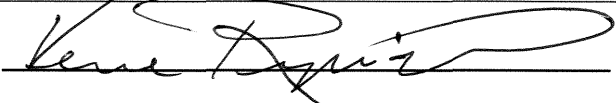
Agenda of: July 13, 2009

Date: June 30, 2009

Originator: Public Works Director

Route to:	Department	Signature/Date
	Chief of Police	
	Recreational and Cultural Services Manager	
X	Director of Public Works	 6/30/09
X	Director of Finance	 7-2-09
X	Deputy Administrator	
X	City Clerk	

REVIEWED BY MAYOR VERNE E. RUPRIGHT:



FISCAL IMPACT: yes or no Funds Available yes no

Account name/number:

Attachments:

SUMMARY STATEMENT: In accordance with City Council Action Memorandum No. 09-31, Ordinance Serial No. 09-53 has been prepared for a utility rate increase and for an increase in service calls. The sewer utility will generate approximately \$601,000 in metered and non-metered sales in FY09. The rate needs to be increased to include losses, depreciation, and capital improvements in the amount of 563,107 annually to break even. To capture current losses, depreciation and capital costs, the utility rate for sewer needs to double. This ordinance doubles the utility rate over the next 5 years.

STAFF RECOMMENDATION: Approve the adoption of Ordinance Serial No. 09-53 providing for a rate increase effective September 1, 2009 and subsequent rate increases through 2014.