

Non-Code Ordinance

By: Finance
Introduced: April 8, 2019
First Public Hearing: April 22, 2019
Public Hearing Continued to April 24, 2019: April 22, 2019
Second Public Hearing: April 24, 2019
Amended: April 24, 2019
Adopted: April 24, 2019
Yes: Dryden, Graham, Harvey, Ledford, O'Barr
No: None
Absent: Burney

**City of Wasilla
Ordinance Serial No. 19-19(AM)**

An Ordinance Of The Wasilla City Council Providing For The Adoption Of The Annual Budget For Fiscal Year 2020 And Appropriating Funds To Carry Out Said Budget.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2020 as presented by the Mayor and introduced on April 8, 2019.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2020, exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2020, exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2020 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2019, the sum of \$33,941,730, which includes \$2,874,600 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		Capital Fund	\$ 7,460,000
Legislative		Vehicle Fund	\$ 292,000
Clerk	\$ 459,301	Right-Of-Way Fund	\$ 25,000
Records Management	14,200	Roads Fund	\$ 425,000
Council	187,070	Technology Replacement Fund	\$ 84,000
Mayor			
Administration	293,246	Special Revenue Funds	
General Administration	242,030	Youth Court	\$ 99,704
Human Resources	226,177		
Planning	318,632	Enterprise Funds*	
Finance		Sewer	
Finance	1,320,106	Operations & Transfers	\$ 1,050,350
MIS	484,156	Debt Service	-
		Capital	95,000
Public Safety		Total Sewer Funds	\$ 1,145,350
Administration	673,263		
MultiTask Drug Enforcement	179,753	Water	
Investigation	526,547	Operations & Transfers	\$ 1,096,651
Police - Patrol	3,545,688	Debt Service	177,859
COPS-SRO	466,478	Capital	685,000
Dispatch	4,104,782	Total Water Funds	\$ 1,959,510
Code Compliance	213,083		
Public Works		Airport	
Administration	416,694	Operations & Transfers	\$ 250,625
Roads	1,274,660	Capital	103,000
Property Maintenance	619,525	Total Airport	\$ 353,625
Cultural & Recreation		Curtis D. Menard Memorial Sports Center (CMMSC):	
Museum	297,040	Operations & Transfers	\$ 1,320,648
Parks Maintenance	765,876	Capital	45,000
Library	1,360,228	Total CMMSC Fund	\$ 1,365,648
Recreation Services	104,258		
Non-Departmental		*Does not include depreciation.	
Non-Departmental	234,000		
Debt Service	-	Debt Service Funds	None for FY 2019.
Transfers	2,405,000		
Total General Fund	\$ 20,731,793	Permanent Funds	
		Cemetery	\$ 100
		Total FY2020 Appropriation:	<u>\$ 33,941,730</u>

Section 5. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective date. This ordinance shall take effect July 1, 2019.

ADOPTED by the Wasilla City Council on April 24, 2019.


BERT L. COTTLE, Mayor

ATTEST:


JAMIE NEWMAN, MMC, City Clerk

[SEAL]