CITY	OF						
	W	A	S	Ι	L	L	Α
			• /	AL	ASI	KA	•

Council Action:	
Approved:	Denied:
Date of Action;	4/24/19
Verified by:	anchin
1/1	

CITY COUNCIL ACTION MEMORANDUM

AM No. 19-20: Contract Extension to Big Dipper Construction in the amount of \$861,000 for the City's Fiscal Year 2020 Equipment Rental with Operator Contract.

Originator: Public Works Director Date: June 12, 2019

Agenda of: June 24, 2019

- h/13/2019

Route to:	Department Head	Signature	Date
Х	Public Works Director		61219
Х	Finance Director	Wombat	1-12.19
Х	Deputy Administrator	Alac	- 6/12/19
Х	City Clerk	AUNIO	6/13/19

Reviewed by Mayor Bert L. Cottle:

Fiscal Impact: 🛛 yes or 🗌 no	Funds Availa	ble: 🛛 yes FY2020
Account name/number/amount:		
Road Maintenance	001-4320-432.40-91	195,000
Train Station Improvements	110-4330-433.45-70	200,000
Jake Wright Parking Lot	110-4330-433.45-74	30,000
Lake Lucile Campground	110-4520-452.45-55	20,000
Road Paving	160-4320-432.45-21	100,000
Roberts Street Extension	160-4320-432.45-81	150,000
Septic Tank Replacement	310-4359-435.45-02	30,000
Sewer Repairs	310-4359-435.45-20	50,000
Water Repairs	320-4369-436.45-39	65,000
Airport Maintenance	330-4370-437.40-91	12,000
Menard Center Maintenance	340-4530-453.40-91	9,000
		Total \$861,000

Attachments: CIP Detail Sheets (8 pages)

Summary Statement: This is the second year of a five-year contract for the referenced services awarded in 2018 through ITB No. 0510-0-2018/AG. This is an on-call contract for road maintenance, airport maintenance, water/sewer repairs, and small capital projects where the work is paid by the hour as directed by public works department or the Menard Center for parking lot maintenance. The small capital projects are described on the attached CIP detail sheets.

Staff Recommendation: Award contract extension to Big Dipper Construction in the amount of \$861,000 for the FY2020 equipment rental with operator contract.

Project Title:	Train Station Improvements	
Project Description:	Relocate Train Depot and Develop Site	_
Department/Div.:	Public Works/Properties	

Project Narrative:

This project Narrative: This project is necessary for the Main Street Couplet project to move forward, to provide a new location for the train stop that will not block downtown streets. Phase 1 land acquisition of old Wasilla Concrete property has been completed. Phase 2 will be regrading the gravel pit for the relocation of the Depot Building in 2020. Phase 3 will be the development of a boarding area and paved parking.

Impact on Operating Budget:

Fiscal impact will initially be for parking lot snow plowing and lighting estimated at \$4,000 annualy; and then for natural gas and electricity for a pavilion and restroom, estimated at \$35,000 per year. Costs to operate Depot Building will be the responsibility of the Chamber of Commerce.

(Assigned By Finance Department) Ranking: (Assigned By Administration)

Project Number:

433-45-70

Project Cost Summary

Expenditure Category:

Experiature catego	ny.				Additi	ons		
	Prior Budget	Project Expenditures To Date	Project Balance	Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Total CIP Cost
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-		-	-	-	-
Design Services	-	-	-	150,000	-	-	-	150,000
Engineering	208,718	180,001	28,717	-	-	-	-	28,717
Construction	-	-	-	150,000	350,000	125,000	125,000	750,000
Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-
Totals	\$ 208,718	\$ 180,001	\$ 28,717	\$ 300,000	\$ 350,000	\$ 125,000	\$ 125,000	\$ 928,717

Funding Source Summary

Funding Sources:

Funding Sources:					Additi	ons		
Local:	Prior Budget	Project Revenue To Date	Project Balance	Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Total CIP Funding
Operating Transfers General Fund	\$ 208,718	\$ 180,001	\$ 28,717	\$ 300,000	\$ 350,000	\$ 125,000	\$ 125,000	\$ 928,717
Totals	\$ 208,718	\$ 180,001	\$ 28,717	\$ 300,000	\$ 350,000	\$ 125,000	\$ 125,000	\$ 928,717
Cost Beyond 5-Year Program:	\$-							

Program: \$

Project Title:	Jake Wright Fire Hall Parking Lot
Project Description:	Construct New Downtown Parking Lot
Department/Div.:	Public Works/Properties

Project Narrative:

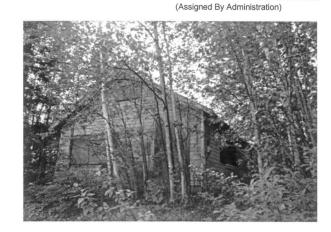
The Jake Wright Fire Hall was demolished in 2018 in preparation for the construction of a new parking lot to support the historic townsite and local businesses. This is proposed as a fee parking area similar to the city's other downtown parking lot.

Impact on Operating Budget:

\$1,500 per year for snow plowing.



Ranking:



Project Cost Summary

Expenditure Category:

Expenditure Catego	ry.							 Additio	ons				
		ior Iget	Expen	ject ditures Date	oject lance	Fi	scal YR 2020	al YR)21		al YR 22	al YR 23	tal CIP Cost	
Administration/OH	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	
Land		-		-	-		-	-		-	-	-	
Design Services		-		-	-		-	-		-	-	-	
Engineering		-		-	-		-	-		-	-	-	
Construction		-		-	-		75,000	-		-	-	75,000	
Equipment		-		-	-		-	-		-	-	-	
Other Services		-		-	-		-	-		-	-	-	
Contingency		-		-	-		-	-		-	-	-	
Totals	\$	-	\$		\$ -	\$	75,000	\$ -	\$	-	\$ -	\$ 75,000	:

Funding Source Summary

						Additions								
Local:	Prior Budge		Proj Reve To D	nue	ject ance	Fiscal 2020			scal YR 2021	Fisca 20		Fiscal 202		otal CIP unding
Operating Transfers General Fund	\$	-	\$	-	\$ -	\$	-	\$	75,000	\$	-	\$	-	\$ 75,000
Totals	\$	-	\$	-	\$ -	\$	-	\$	75,000	\$	-	\$	-	\$ 75,000
Cost Beyond 5-Year Program:	\$	-												

Project Title:	Lake Lucile Campground Improvements		2-45-55
Project Description:	Capital Park Improvements	(Assigned By Finance Departmer	nt)
Department/Div.:	Public Works/Parks	Ranking:	
Project Narrative:		(Assigned By Administration))
Continue improveme station, additional ca	nts to the campground to include a sewer dump mp sites and trail improvements.		
Impact on Operating	g Budget:	S all water	

In

None			



Expenditure Category:

Experiature catego	ry.								Additio	ons				
		ior Iget	Expen	ject ditures Date	oject lance	Fi	iscal YR 2020	Fisca 20	al YR 21	Fisca 20		Fisca 20	al YR 23	otal CIP Cost
Administration/OH	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -
Land		-		-	-		-		-		-		-	-
Design Services		-		-	-		-		-		-		-	-
Engineering		-		-	-		-		-		-		-	-
Construction		-		-	-		20,000		-		-		-	20,000
Equipment		-		-	-		-		-		-		-	-
Other Services		-		-	-		-		-		-		-	-
Contingency		-		-	-		-		-		-		-	-
Totals	\$	-	\$	-	\$ -	\$	20,000	\$	-	\$	-	\$	-	\$ 20,000

Funding Source Summary

Funding Sources.									Additi	ons					
Local:	Prior Budge		Proj Reve To D	nue	oject lance	Fi	scal YR 2020	Fisca 20			al YR 22	Fisca 20		Total Fund	
Operating Transfers General Fund	\$	-	\$	-	\$ -	\$	20,000	\$	-	\$	-	\$	-	\$ 20,	000
Totals	\$	-	\$	-	\$ -	\$	20,000	\$	-	\$	-	\$	-	\$ 20,	,000
Cost Beyond 5-Year Program:	\$	-													

Project Title:	Road Paving
Project Description:	Repairing and Improving Roads
Department/Div.:	Public Works/Roads

Project Narrative:

This project improves existing gravel roads for future paving, improves drainage along existing roads, repairs paved road surfaces, and provides new pavement to gravel roads.

I	mpact	on	Operating	Budget:

This project provides permanent repairs for drainage and failing pavement thereby eliminating the need for pumping flooded ditches and conducting pothole repairs. New pavement eliminates the need for summer time grading of gravel roads.

Project Number: 432-45-21 (Assigned By Finance Department)



(Assigned By Administration)



Project Cost Summary

Expenditure Category:

Experiature catego	лу.					2.		Addit	ions					
	Pri Bud		Exper	oject ditures Date	oject lance	F	iscal YR 2020	scal YR 2021	Fisca 202			al YR)23		al CIP Cost
Administration/OH	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-
Land		-		-	-		-			-		-		-
Design Services		-		-	-		-	-		-		-		-
Engineering		-		-	-			-		-		-		-
Construction		-		-	-		100,000	600,000	1,10	0,000	1,1	00,000	2,9	900,000
Equipment		-		-	-		-							-
Other Services		-		-	-		-	-		-		-		-
Contingency		-		-	-		-	-		-		-		-
Totals	\$	-	\$	-	\$ -	\$	100,000	\$ 600,000	\$ 1,10	0,000	\$ 1,1	00,000	\$ 2,	900,000

Funding Source Summary

Funding Sources.			D			Add	litions				
	Pri Bud		Proj Reve To D	nue	oject lance	F	iscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Total CIP Funding
Local: Operating Transfers General Fund State Grant	\$	-	\$	-	\$:	\$	100,000	600,000	1,100,000	1,100,000	\$ 2,900,000
Totals	\$	-	\$	-	\$ -	\$	100,000	\$ 600,000	\$ 1,100,000	\$ 1,100,000	\$ 2,900,000
Cost Beyond 5-Year Program:	\$	-									

Project Title:	Roberts Street Extension
Project Description:	Extend Roberts Street to E. Susitna Ave
Department/Div.:	Public Works/Roads
Project Narrative:	

\$8,000 annually for one-half mile of new road maintenance, based on current maintenance cost of \$16,000 per mile.

This project will continue work on Roberts Street, E. Depot Road and E. Susitna Ave to improve this route for through traffic and for access to the future train station.

Project Number:	432-45-new
(Assigned By Finance	Department)
Penking	



(Assigned By Administration)



Project Cost Summary

Expenditure Category:

Impact on Operating Budget:

Experiantific outcopt	Jiy.							Addi	tions				
		Prior udget	Exper	oject iditures Date	roject alance	F	iscal YR 2020	al YR)21		cal YR 022	al YR 23	Т	otal CIP Cost
Administration/OH	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Land		-		-	-		-			-	-		-
Design Services		-		-	-		-	-		-	-		-
Engineering		-		-	-		-	-		-	-		-
Construction		-		-	-		150,000	-		-	-		150,000
Equipment		-		-	-		-	-		-	-		-
Other Services		-		-	-		-	-		-	-		-
Contingency		-		-	-		-	-		-	-		-
Totals	\$	-	\$	-	\$ -	\$	150,000	\$ -	\$	-	\$ -	\$	150,000

Funding Source Summary

Funding Sources.			-					Addi	tions			
	Pri Bud		Reve	ject enue Date	oject ance	F	Fiscal YR 2020	al YR 121	Fisca 20		al YR 23	otal CIP
Local: Operating Transfers General Fund State Grant	\$	-	\$	-	\$ -	\$	150,000	\$ -	\$	-	\$ -	\$ 150,000
Totals	\$	-	\$	-	\$ -	\$	150,000	\$ -	\$	-	\$ -	\$ 150,000
Cost Beyond 5-Year Program:	\$	-										

Project Title:	Septic Tank Replacement						
Project Description:	Replace failing septic tanks						
Department/Div.:	Public Works/Sewer Utility						

Project Narrative:

The sewer utility relies on individual septic tanks as part of a service connection to the city's sewer system. These tanks need to be replaced when they have rusted through or collapsed. This is an annual program to replace septic tanks as needed for residential and commercial sewer connections.

Project Number:	435-45-02
(Assigned By Finance Depa	rtment)

Ranking:





Impact on Operating Budget:

None			

Project Cost Summary

Expenditure Category:

Experiature Gatego	ny.									Additi	ons					
	Prior Budget			Project Expenditures Project To Date Balance			Fi	scal YR 2020		scal YR 2021		cal YR 022	Fisca 20			al CIP cost
Administration/OH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Land		-		-		-		-		-		-		-		-
Design Services		-		-		-		-		-		-		-		-
Engineering		-		-	-			-		-		-		-		-
Construction	5	7,167		36,271	20,896		30,000		35,000		35,000		35,000		15	5,896
Equipment		-		-		-		-		-		-		-		-
Other Services		-		-		-		-		-		-		-		-
Contingency		-		-		-		-		-		-		-		-
Totals	\$ 5	7,167	\$	36,271	\$	20,896	\$	30,000	\$	35,000	\$ 3	35,000	\$ 35	i,000	\$ 15	5,896

Funding Source Summary

Funding Sources:															
Local:	Project Prior Revenue Budget To Date		Project Balance			scal YR 2020	Fiscal YR 2021		Fiscal YR 2022		Fiscal YR 2023		Total CIP Funding		
Operating Transfers Sewer Fund	\$	57,167	\$ 36,271	\$	20,896	\$	30,000	\$	35,000	\$	35,000	\$ 3	35,000	\$ 155,896	
Totals	\$	57,167	\$ 36,271	\$	20,896	\$	30,000	\$	35,000	\$	35,000	\$ 3	35,000	\$ 155,896	
Cost Beyond 5-Year Program:	\$	-													

Project Title:	Sewer Repairs
Project Description:	Repair of main lines and manholes
Department/Div.:	Public Works/Sewer Utility
Project Narrative:	
leaks and to make oth	lines and manholes that fail and cause sewage ner preventive maintenance repairs on the sewage extend the life of the infrastructure.

Project Number: 435-45-20 (Assigned By Finance Department)

Ranking: (Assigned By Administration)



Impact on Operating Budget:

Project Cost Summary

Expenditure Category:

Experiature catego	лу.						Additions												
	E	Prior Budget	Project Expenditures Project To Date Balance			F	iscal YR 2020		scal YR 2021		cal YR 022	Fisca 202			al CIP ost				
Administration/OH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
Land		-		-		-		-		-		-		-		-			
Design Services		-		-		-		-		-		-		-		-			
Engineering		-		-		-		-		-		-		-		-			
Construction		50,882		50,882		-		50,000		25,000	2	25,000	25	,000	12	25,000			
Equipment		-		-		-		-		-		-		-		-			
Other Services		-		-		-		-		-		-		-		-			
Contingency		-		-		-		-		-		-		-		-			
Totals	\$	50,882	\$	50,882	\$	-	\$	50,000	\$	25,000	\$ 2	25,000	\$ 25	,000	\$ 12	25,000			

Funding Source Summary

Funding Sources:													
	 Prior Budget				Project Balance		Fiscal YR 2020		Fiscal YR 2021		iscal YR 2022	Fiscal YR 2023	Total CIP Funding
Local: Operating Transfers Sewer Fund	\$ 50,882	\$	50,882	\$	-	\$	50,000	\$	25,000	\$	25,000	\$ 25,000	\$ 125,000
Totals	\$ 50,882	\$	50,882	\$	-	\$	50,000	\$	25,000	\$	25,000	\$ 25,000	\$ 125,000
Cost Beyond 5-Year Program:	\$ -												

Project Title:	Water Repairs
Project Description:	Repair of main lines and valves
Department/Div.:	Public Works/Water Utility
Project Narrative:	
	lines and valves that fail causing water leaks and/or the water distribution system.



Ranking: (Assigned By Administration)



Impact on Operating Budget:

None

Project Cost Summary

Expenditure Category:

Experiature catego	Additions															
		Prior	Project Expenditures Project To Date Balance				F	iscal YR 2020		scal YR 2021		al YR 022	Fisca 20			I CIP ost
Administration/OH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Land		-		-		-		-		-		-		-		-
Design Services		-		-		-		-		-		-		-		-
Engineering		-		-	-			-		-		-		-		-
Construction		57,127		48,000	9,127			65,000		65,000	65,000		65,000		26	9,127
Equipment		-		-		-		-		-		-		-		-
Other Services		-		-		-		-		-		-		-		-
Contingency		-		-		-		-		-		-		-		-
Totals	\$	57,127	\$	48,000	\$	9,127	\$	65,000	\$	65,000	\$ 6	5,000	\$ 6	5,000	\$ 26	9,127

Funding Source Summary

Funding Sources: Additions Project Fiscal YR Total CIP Fiscal YR Fiscal YR Fiscal YR Prior Revenue Project To Date Balance 2020 2021 2022 2023 Funding Budget Local: **Operating Transfers** 48,000 \$ 65,000 \$ 65,000 \$ 65,000 \$ 269,127 Water Fund 9,127 \$ \$ 65,000 \$ 57,127 \$ \$ 65,000 \$ 269,127 Totals 57,127 \$ 48,000 \$ 9,127 \$ 65,000 \$ 65,000 \$ 65,000 \$ Cost Beyond 5-Year Program: \$