By: Public Works Department

Introduced: July 22, 2019

Public Hearing: August 26, 2019

Adopted: August 26, 2019

Yes: Burney, Dryden, Graham, Harvey, Ledford, O'Barr

No: None

Absent: None

City of Wasilla Ordinance Serial No. 19-17

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2020 Budget By Appropriating \$300,000 For The Wasilla Library Parking Lot Expansion Project.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funding for the Wasilla Library Parking Lot Expansion Project.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

New Library

110-4550-455.45-03

\$ 300,000

Section 4. Source of Funds.

Library Capital Fund

110-000-253-20-00

\$ 300,000

Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 26, 2019.

BERT L. COTTLE, Mayor

ATTEST:

JAMIE NEWMAN, MMC, City Clerk

[SEAL]

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 19-17: Amending The Fiscal Year 2020 Budget By Appropriating \$300,000 For The Wasilla Library Parking Lot Expansion Project.

Originator:

Public Works Director

Date:

July 9, 2019

Agenda of: July 22, 2019

Route to:	Department Head	Signature	Date
X	Public Works Director		7/10/19
X	Finance Director	Wormhannes	-7-10-19
X	Deputy Administrator	unovailable	
X	City Clerk	Jan Mular	7/10/19

Reviewed by Mayor Bert L. Cottle:

Fiscal Impact: \boxtimes yes Funds Available: \boxtimes yes

Account name/number: New Library/110-4550-455.45-03

Attachments: Ordinance Serial No. 19-17 (1 page)

Project Diagram (1 page)

Summary Statement: This ordinance is proposed to appropriate \$300,000 from the Library Capital Fund to expand the library parking lot. The FY2020 capital budget currently contains \$300,000 for this project. However, the engineer's estimate is \$548,000 that includes lighting and security cameras for this project. This ordinance is proposed to increase the FY2020 capital budget to \$600,000 to expand the parking lot. This project will add 35 parking spaces to the library bringing the total to 127 spaces. This project will use nearly all the balance of the original capital funds raised for the library.

Recommended Action: Adopt ordinance.

