

Non-Code Ordinance

By: Public Works
Introduced: August 26, 2019
Public Hearing: September 9, 2019
Adopted: September 9, 2019
Yes: Burney, Dryden, Ledford, O'Barr
No: Graham, Harvey
Absent: None

**City of Wasilla
Ordinance Serial No. 19-22**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2020 Budget By Appropriating \$32,100 From The General Fund, Fund Balance And Transferring Funds In The Amount Of \$32,100 To The Capital Improvement Fund For A New Vacuum Street Sweeper Truck For The Roads Department.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funding from the general fund, fund balance in the amount of \$32,100 adding to the existing budget of \$250,000 to purchase a new vacuum street sweeper truck in the amount of \$282,100 for the roads department.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Street Sweeper	110-4320-432.45-57	\$32,100
Transfer/Capital Projects Fund	001-4990-499.99-11	\$32,100

Section 4. Source of Funds.

General Fund, Fund Balance	001-0000-253.20-00	\$32,100
Transfer/General Fund	110-0000-391.10-01	\$32,100

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 9, 2019.


BERT L. COTTLE, Mayor

ATTEST: •


JAMIE NEWMAN, MMC, City Clerk

[SEAL]

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 19-22: Amending The Fiscal Year 2020 Budget By Appropriating \$32,100 From The General Fund, Fund Balance And Transferring Funds In The Amount Of \$32,100 To The Capital Improvement Fund For A New Vacuum Street Sweeper Truck For The Roads Department.

Originator: Public Works Director

Date: August 7, 2019

Agenda of: August 26, 2019

Route to:	Department Head	Signature	Date
X	Public Works Director		8/9/19
X	Finance Director		8/9/19
X	Deputy Administrator		8/9/19
X	City Clerk		8/15/19

Reviewed by Mayor Bert L. Cottle:  8/9/2019

Fiscal Impact: yes **Funds Available:** yes \$32,100

Account name/number: Street Sweeper/110-4320-432.45-57

Attachments: Ordinance Serial No. 19-22 (1 page)
Street Sweeper Specification (2 pages)
CIP Detail Sheet (1 page)

Summary Statement: This ordinance is proposed to appropriate \$32,100 from the general fund, fund balance to the capital improvement fund for a new vacuum street sweeper truck for the roads department. This equipment purchase is part of the FY2020 Capital Improvement program with an original budget of \$250,000. An additional \$32,100 is needed to purchase the street sweeper through the current government contract pricing in the amount of \$282,100.

Staff Recommendation: Introduce and set the ordinance for public hearing.



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7857 W. Parks Hwy
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QUOTATION
QUOTE VALID THROUGH
08/12/2019

Presents a Proposal Summary

of the



Crosswind 1

Crosswind 1 Regenerative Air Street Sweeper with Single Engine

for

City of Wasilla
290 E. Herning Ave.
Wasilla, AK 99654

List Summary

Order Qty	Part Number	Description
1	CROSSWIND-J	CROSSWIND-J
1	1128622	JS-TOP LEVEL-PETERBILT
1	1130120	AY-20 PETERBILT MDL220 WB156
1	1128609	ALTS-PETERBILT CHASSIS JS
1	1124502	O+URETHANE LINED HPR-JS
1	1032481	A-16'8"HOSE-EFGJLPSY
1	4810001	WHT FREIGHTLINER
1	4820001	WHT FREIGHTLINER
1	1128152	A-RED LOGO-JS
1	1132097	O+H/P WASH+PM10-JS
1	1040094	A-Q/D WTR FILL--GJLY
1	1127045	A+INSPCTN DOOR & STEP RH J T4F
1	1085887	O+6" HOPPER DRAIN
1	0730166	BROOM MEASUREMENT RULER
1	1124584	O-HYD WANDERING HOSE JS
1	0701705	AIR PRODUCTS MACH DELIVERY PKT
1	1114911	A-BROOM HOURS
1	1061886	O-HYD OIL LVL/THERMO
1	1126259	A-MEMORY SWEEP-JS
1	1112947	A-SIDE BROOM SCRUB-T4
1	1126244	O-FLOW BLOCKER AUTO J T4F
1	1131853	O-AIR PURGE SYSTEM-PM 10,JS
1	0701677	CROSSWIND-J SE-OPERATORS MANL
1	0702255	CROSSWIND-J SE-PARTS BOOK
1	0702490	CROSSWIND-JS SERV MANUAL
1	1111176	O+RH SB TILT W/DSPL-T4
1	0702020	ELGIN SAFETY MANUAL
		LED CAB & REAR STROBES WITH ARROWBOARD
		LEFT HAND CAMERA

Crosswind Factory Price:	\$ 282,570.00
Includes 2020 Peterbilt 220 RH Drive Chassis	
Sourcewell Contract Discount:	<\$8,477.00
	\$ 274,093.00
Additional Municipal Discount:	<\$2,500.00
	\$ 271,593.00
PDI, Dealer Installed Items:	\$ 816.00
Freight – Elgin, IL to Anchorage, AK:	\$ 9,665.00
<i>Total Purchase Price</i>	<i>\$282,074.00</i>

*This pricing is in accordance with the terms and conditions set forth by and for Sourcewell contracting.

*Reference Elgin Contract #122017-FSC || City of Wasilla Member #2490

ACCEPTED BY:

Date: _____

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2020
Through Fiscal Year 2023

Project Title:

Project Description:

Department/Div.:

Project Number:
(Assigned By Finance Department)

Ranking:
(Assigned By Administration)

Project Narrative:

This equipment purchase will allow for city staff to perform this function each spring. Currently the department spends between \$20,000 and \$25,000 each spring for contractor services to cleanup city streets from the previous winter's sanding operations. This helps keep the stormdrain system clean and allows for a clean surface each spring for paint striping streets.



Impact on Operating Budget:

This will result in a savings to the roads department for a reduction in contractor services, with equipment maintenance and operation cost being a fraction of contractor services.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions				Total CIP Cost
				Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-
Equipment	-	-	-	250,000	-	-	-	250,000
Other Services	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions				Total CIP Funding
				Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	
Local:								
Operating Transfers								
General Fund	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
State Grant	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Cost Beyond 5-Year

Program: