

CITY OF

# WASILLA

• ALASKA •

Council Action:	
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>
Date of Action: 9/23/19	
Verified by: Sarah Scrimber	

## CITY COUNCIL ACTION MEMORANDUM

**AM No. 19-41: Contract Award To Yukon Equipment In The Amount Of \$282,074 For A New Vacuum Street Sweeper Truck For The Roads Department.**

Originator: Public Works Director

Date: September 11, 2019

Agenda of: September 23, 2019

Route to:	Department Head	Signature	Date
X	Public Works Director		9/11/19
X	Finance Director		9-11-19
X	Deputy Administrator		9/11/19
X	City Clerk		9/12/19

Reviewed by Mayor Bert L. Cottle:  9/11/2019

**Fiscal Impact:**  yes or  no

**Funds Available:**  yes \$282,074

**Account name/number:** Street Sweeper/110-4320-432.45-57

**Attachments:** Street Sweeper Specification (2 pages)  
CIP Detail Sheet (1 page)

**Summary Statement:** This contract award is for the purchase of a new vacuum street sweeper truck for the Roads Department. This street sweeper purchase is through government contract pricing in accordance with Wasilla Municipal Code 5.08.100.B.8. This equipment purchase is part of the FY2020 Capital Improvement program to provide the Roads Department with core equipment to provide basic services with city employees.

Currently, the city contracts street sweeper services each spring to remove winter road sand. This year the city spent \$37,380 through the City's road service contract for street sweeping services. The new street sweeper truck is expected to have a 20-year service life and providing this service with city employees and city equipment will have less impact on the Roads Department operating budget over time.

**Staff Recommendation:** Authorize Contract Award to Yukon Equipment in the amount of \$282,074 for a new vacuum street sweeper truck for the roads department.



Serving Alaska since 1945  
www.yukoneq.com

Quote Date: 07/10/2019  
Prepared by: Jim Lackey  
Cell: (907) 841-9999  
Office: (800) 478-1541  
Email: [jamesl@yukoneq.com](mailto:jamesl@yukoneq.com)

**Anchorage**  
2020 East 3rd Ave.  
Anchorage, AK 99501  
(907) 277-1541

**Fairbanks**  
3511 International St.  
Fairbanks, AK 99701  
(907) 457-1541

**Wasilla**  
7857 W. Parks Hwy  
Wasilla, AK 99623  
(907) 376-1541

**QUOTATION**  
QUOTE VALID THROUGH  
08/12/2019

## Presents a Proposal Summary

of the



### Crosswind 1

Crosswind 1 Regenerative Air Street Sweeper with Single Engine

for

City of Wasilla  
290 E. Herning Ave.  
Wasilla, AK 99654

**List Summary**

Order Qty	Part Number	Description
1	CROSSWIND-J	CROSSWIND-J
1	1128622	JS-TOP LEVEL-PETERBILT
1	1130120	AY-20 PETERBILT MDL220 WB156
1	1128609	ALTS-PETERBILT CHASSIS JS
1	1124502	O+URETHANE LINED HPR-JS
1	1032481	A-16'8"HOSE-EFGJLPSY
1	4810001	WHT FREIGHTLINER
1	4820001	WHT FREIGHTLINER
1	1128152	A-RED LOGO-JS
1	1132097	O+H/P WASH+PM10-JS
1	1040094	A-Q/D WTR FILL--GJLY
1	1127045	A+INSPCTN DOOR & STEP RH J T4F
1	1085887	O+6" HOPPER DRAIN
1	0730166	BROOM MEASUREMENT RULER
1	1124584	O-HYD WANDERING HOSE JS
1	0701705	AIR PRODUCTS MACH DELIVERY PKT
1	1114911	A-BROOM HOURS
1	1061886	O-HYD OIL LVL/THERMO
1	1126259	A-MEMORY SWEEP-JS
1	1112947	A-SIDE BROOM SCRUB-T4
1	1126244	O-FLOW BLOCKER AUTO J T4F
1	1131853	O-AIR PURGE SYSTEM-PM 10,JS
1	0701677	CROSSWIND-J SE-OPERATORS MANL
1	0702255	CROSSWIND-J SE-PARTS BOOK
1	0702490	CROSSWIND-JS SERV MANUAL
1	1111176	O+RH SB TILT W/DSPL-T4
1	0702020	ELGIN SAFETY MANUAL
		LED CAB & REAR STROBES WITH ARROWBOARD
		LEFT HAND CAMERA

<b>Crosswind Factory Price:</b>	<b>\$ 282,570.00</b>
<b>Includes 2020 Peterbilt 220 RH Drive Chassis</b>	
<b>Sourcewell Contract Discount:</b>	<b>&lt;\$8,477.00</b>
	<b>\$ 274,093.00</b>
<b>Additional Municipal Discount:</b>	<b>&lt;\$2,500.00</b>
	<b>\$ 271,593.00</b>
<b>PDI, Dealer Installed Items:</b>	<b>\$ 816.00</b>
<b>Freight – Elgin, IL to Anchorage, AK:</b>	<b>\$ 9,665.00</b>
<b><i>Total Purchase Price</i></b>	<b><i>\$282,074.00</i></b>

\*This pricing is in accordance with the terms and conditions set forth by and for Sourcewell contracting.

\*Reference Elgin Contract #122017-FSC || City of Wasilla Member #2490

ACCEPTED BY:

Date: \_\_\_\_\_

City Of Wasilla  
Capital Improvement Project Detail  
Fiscal Year 2020  
Through Fiscal Year 2023

**Project Title:**

**Project Number:**   
(Assigned By Finance Department)

**Project Description:**

**Department/Div.:**

**Ranking:**   
(Assigned By Administration)

**Project Narrative:**

This equipment purchase will allow for city staff to perform this function each spring. Currently the department spends between \$20,000 and \$25,000 each spring for contractor services to cleanup city streets from the previous winter's sanding operations. This helps keep the stormdrain system clean and allows for a clean surface each spring for paint striping streets.



**Impact on Operating Budget:**

This will result in a savings to the roads department for a reduction in contractor services, with equipment maintenance and operation cost being a fraction of contractor services.

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions				Total CIP Cost
				Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-
Equipment	-	-	-	250,000	-	-	-	250,000
Other Services	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions				Total CIP Funding
				Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	
Local:								
Operating Transfers								
General Fund	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
State Grant	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Cost Beyond 5-Year**

**Program:**