

By: Finance Department
Adopted: January 13, 2020
Yes: Burney, Dryden, Graham, Harvey, Ledford, Velock
No: None
Absent: None

**City of Wasilla
Resolution Serial No. 20-02**

A Resolution Of The Wasilla City Council Transferring Funds Within An Accounting Fund In The Amount Of \$10,000 For Wasilla Police Department, Patrol Division Repairs And Maintenance.

WHEREAS, the Wasilla Police Department, Patrol Division, budgeted for repairs and maintenance in the fiscal year 2020 budget; and

WHEREAS, the Wasilla Police Department, Patrol Division, has expended more funding than anticipated on its vehicle fleet and is seeking to transfer funding from the WPD reserves line item; and

WHEREAS, the Wasilla Police Department currently has no reserve officers and does not anticipate having reserve officers this fiscal year.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council authorizes the transfer of funds within an accounting fund for repairs and maintenance in the Wasilla Police Department, Patrol Division, to the following account:

001-4230-420-40-30	Repairs & Maintenance	\$10,000
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NOW, THEREFORE, BE IT FURTHER RESOLVED, that the source of funding is as follows:

001-4230-420-60-30	WPD Reserves	\$10,000
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Effective Date. This resolution takes effect upon adoption.

ADOPTED by the Wasilla City Council on January 13, 2020.



Bert L. Cottle, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk

[SEAL]

**City of Wasilla
Legislative Staff Report
Resolution Serial No. 20-02**

Transferring Funds Within An Accounting Fund In The Amount Of \$10,000 For Wasilla Police Department, Patrol Division Repairs And Maintenance.

Originator: Troy Tankersley, Finance Director

Date: December 19, 2019

Agenda of: 1/13/2020

Route to:	Department Head	Signature	Date
X	Public Works Director		12/31/19
X	Finance Director		12-31-19
X	Deputy Administrator		12/31/19
X	City Clerk		1/20/20
X	Mayor		1/24/2020

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Repairs & Maintenance 001-4230-420-40-30 \$10,000

Attachments: Resolution Serial No. 20-02 (2 pages)

Summary Statement: Through the adoption of the FY2020 Budget, the Wasilla Police Department, Patrol Division had \$41,130 appropriated for various repairs and maintenance items, primarily its vehicle fleet.

As of December 19, 2019, approximately \$11,915 remains. With six months remaining in the fiscal year, the Wasilla Police Department is concerned that there is insufficient funding available to satisfy future repairs necessary to its vehicle maintenance.

The Wasilla Police Department has \$10,000 available in the WPD Reserve line item through the adoption of the FY2020 Budget. Due to insufficient staffing levels, the Wasilla Police Department does not anticipate being able to actively initiate its police reserve program this fiscal year.

Therefore, the Wasilla Police Department is requesting a transfer from the WPD Reserve line item to the repairs and maintenance line item.

Proposed Action: Adopt the Resolution.