

Non-Code Ordinance

By: Finance Department  
Introduced: January 13, 2020  
Public Hearing: January 27, 2020  
Adopted: January 27, 2020  
Yes: Burney, Dryden, Graham, Harvey, Ledford, Velock  
No: None  
Absent: None

**City of Wasilla  
Ordinance Serial No. 20-02**

**An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2020 Budget By Appropriating \$4,232 To The General Fund, Recreational Services Department From The General Fund, Fund Balance For The Fiscal Year 2020 Airshow.**

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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To appropriate \$4,232 in the fiscal year 2020 budget for the purpose of supporting the City of Wasilla Airshow.

**Section 3. Appropriation of Funds.** The funds are appropriated to the following:

Recreation Programs	001-4570-457.50-97	\$4,232
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**Section 4. Source of Funds.**

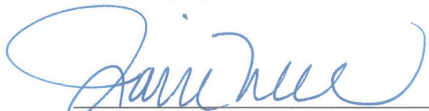
General Fund, Fund Balance	001-0000-253.20-00	\$4,232
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**Section 5. Effective Date.** This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on January 27, 2020.

  
Bert L. Cottle, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk

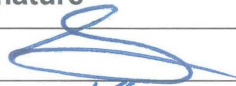





[SEAL]

**City of Wasilla  
Legislative Staff Report  
Ordinance Serial No. 20-02  
(Non-Code Ordinance)**

**Amending The Fiscal Year 2020 Budget By Appropriating \$4,232 To The General Fund, Recreational Services Department From The General Fund, Fund Balance For The Fiscal Year 2020 Airshow.**

Originator: Troy Tankersley, Finance Director  
Date: 12/26/2019

Agenda of: 1/13/2020

Route to:	Department Head	Signature	Date
X	Public Works Director		12/31/19
X	Recreational Services Director		12/31/19
X	Finance Director		12-31-19
X	Deputy Administrator		12/31/19
X	City Clerk		11/2/20
X	Mayor		11/2/2020

**Fiscal Impact:**  yes or  no

**Funds Available:**  yes or  no

**Account name/number:**

Recreation Programs                      001-4570-457.50-97                      \$4,232

**Attachments:** Ordinance Serial No. 20-02 (1 page)  
City of Wasilla, Airshow Summary Fiscal Year 2019 (1 page)

**Summary Statement:** In fiscal year 2019, the City of Wasilla appropriated and sponsored the Wasilla Airshow in the amount of \$10,000. Through raffle sales, sponsorships, etc., the Airshow brought in additional proceeds of \$20,288 for total revenue of \$30,288. Expenditures that passed through the City equated to \$21,056, leaving a balance of \$9,232 in fiscal year 2019.

In fiscal year 2020, the City of Wasilla has appropriated \$5,000 for additional support for the 2020 Airshow. From the 2019 balance of \$9,232, less the \$5,000 the City currently has appropriated, Ordinance Serial No. 20-02 appropriates the additional amount of \$4,232 for a total of \$9,232 in support funding for fiscal year 2020.

**Proposed Action:** Introduce and set the Ordinance for public hearing.

City of Wasilla  
Airshow Summary  
Fiscal Year 2019

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**RAFFLE SUMMARY:**

Ticket Sales	14,780.00
Less Prizes:	
ATV Cost - final reimbursement	9,500.00
ATV Cost - initial reimbursement	500.00
Gas Card	500.00
Net Proceeds - Raffle	<u>4,280.00</u>

**OTHER INCOME/EXPENSE:**

Sponsorships and Registrations	5,508.00
Expenses	10,555.85
<b>Total</b>	<u><b>(5,047.85)</b></u>

**TOTAL:**

Raffle - Net Proceeds	4,280.00
Other - Net Loss	(5,047.85)
<b>Overall - Net Loss</b>	<u><b>(767.85)</b></u>

**RAFFLE SUMMARY:**

Ticket Sales	14,780.00
Less Prizes:	
ATV Cost - final reimbursement	(9,500.00)
ATV Cost - initial reimbursement	(500.00)
Gas Card	(500.00)
Net Proceeds - Raffle	<u>4,280.00</u>

**OTHER INCOME/EXPENSE:**

Sponsorships and Registrations	5,508.00
City of Wasilla Contribution	10,000.00
City of Wasilla Expenses	(10,555.85)
Expenses (in excess of budget)	(555.85)
<b>Total Other Income/Expense</b>	<u>4,952.15</u>

**Net Income FY2019**

**9,232.15**

**FY2020 Budget:**

(5,000.00)

**FY2020 Budget Increase (if approved)**

**4,232.00**