

Non-Code Ordinance

By: Finance Department
Introduced: January 13, 2020
Public Hearing: January 27, 2020
Adopted: January 27, 2020
Yes: Burney, Dryden, Graham, Harvey, Ledford, Velock
No: None
Absent: None

**City of Wasilla
Ordinance Serial No. 20-05**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2020 Budget By Appropriating \$100,328 To The General Fund, Wasilla Police Department, Dispatch Center Division From The General Fund, Fund Balance For Annual Maintenance Of The Command CAD And MobileCOM Software.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate \$100,328 in the fiscal year 2020 budget for the annual maintenance expenditure of the Command CAD and MobileCom software.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Computer Software Maintenance	001-4240-420.40-31	\$100,328
-------------------------------	--------------------	-----------

Section 4. Source of Funds.

General Fund, Fund Balance	001-0000-253.20-00	\$100,328
----------------------------	--------------------	-----------

Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on January 27, 2020.


Bert L. Cottle, Mayor

ATTEST:


Jamie Newman, MMC, City Clerk







[SEAL]

**City of Wasilla
Legislative Staff Report
Ordinance Serial No. 20-05
(Non-Code Ordinance)**

Amending The Fiscal Year 2020 Budget By Appropriating \$100,328 To The General Fund, Wasilla Police Department, Dispatch Center Division From The General Fund, Fund Balance For Annual Maintenance Of The Command CAD And MobileCOM Software.

Originator: Troy Tankersley, Finance Director
Date: 12/26/2019

Agenda of: 1/13/2020

Route to:	Department Head	Signature	Date
X	Chief of Police		12/31/19
X	Public Works Director		12/31/19
X	Finance Director		12-31-19
X	Deputy Administrator		12/31/19
X	City Clerk		1/2/20
X	Mayor		1/2/2020

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Computer Software Maintenance 001-4570-457.50-97 \$100,328

Attachments: Ordinance Serial No. 20-05 (1 page)

Summary Statement: The Wasilla Police Department, Dispatch Center, uses software specifically designed for its Command CAD and MobileCOM Software. Since fiscal year 2015, the annual maintenance cost of \$100,328 had been appropriated within the capital improvement fund. This appropriation represented approved annual expenditures through a state grant.

In fiscal year 2019 the last remaining payment allowed under the grant was completed, however in the fiscal year 2020 budget, the on-going maintenance cost was not budgeted for in the dispatch centers operational budget, yet the annual maintenance expenditure was due and payable for fiscal year 2020.

Ordinance Serial No. 20-05 requests an appropriation to the dispatch center, computer software maintenance line item to fund this expense.

Proposed Action: Introduce and set the Ordinance for public hearing.