

**CITY OF WASILLA
ORDINANCE SERIAL NO. 09-59**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FISCAL YEAR 2010 BUDGET BY ACCEPTING AND APPROPRIATING E-911 SURCHARGE FUNDS AS AN ALTERNATE REVENUE SOURCE FOR DISPATCH SERVICES.

Section 1. Classification. This is a non-code ordinance

Section 2. Purpose. To accept and appropriate E-911 Surcharge Funds to the Police Department-Personnel Services account.

Section 3. Appropriation. The funds are appropriated to the following:


Dispatch – Personnel Services 001-4240-420-10-10 \$90,000.00

Section 4. Source of funds.

Matanuska-Susitna Borough
Enhanced 911 Monies 001-4200-337.10-05 \$90,000.00

Section 5. Effective date. This ordinance shall be effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 24, 2009.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Cox, Hall, Harris, Holler, Larson and Woodruff in favor.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

Ordinance Serial No. 09-59: AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-10 BUDGET BY APPROPRIATING E-911 SURCHARGE FUNDS AS AN ALTERNATE REVENUE SOURCE FOR DISPATCH SERVICES

Agenda of: August 10, 2009

Date: July 24, 2009

Originator: Daniel Stearns, Records and Communications Manager

Route to:	Department	Signature/Date
X	Chief of Police	<i>[Signature]</i>
X	Director of Finance	<i>[Signature]</i> 8/4/09
X	Deputy Administrator	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

[Signature]

FISCAL IMPACT: yes or no

Funds Available yes no

Account name/number: MSB E-911 Monies

001-4200-337.10-05 \$90,000

001-4240-420.10-10 \$90,000

Attachments: Ordinance Serial No. 09-59 (1 p)

SUMMARY STATEMENT: This ordinance accepts and appropriates E-911 surcharge funds as an alternate revenue source for dispatch services. E-911 surcharge monies are designated by statute to be used for costs associated with enhanced 911 systems. The Matanuska-Susitna Borough Enhanced 9-1-1 Advisory Board designated \$90,000 for payroll expenses and benefits for the MatCom Public Safety Dispatch Center operated by the City of Wasilla.

The intent is to designate the E-911 monies as alternate revenue sources in the funding formula as agreed upon in dispatch services contracts administered by the police department.

RECOMMENED ACTION: To adopt Ordinance Serial No. 09-59 that amends the FY-10 budget by accepting and appropriating the E-911 surcharge funds as an alternate revenue source for personnel services in the police department dispatch center in the amount of \$90,000