Non-Code Ordinance

By: Public Works Department Introduced: April 13, 2020 Public Hearing: April 27, 2020 Adopted: April 27, 2020 Yes: Burney, Graham, Harvey, Ledford, Velock No: None Absent: Dryden

City of Wasilla Ordinance Serial No. 20-13

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2020 Budget By Appropriating \$110,000 From The Capital Projects, Fund Balance For The New Wasilla Police Department Building.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funding from the capital projects, fund balance for

operating and capital costs expected through June 30, 2020 for the new Wasilla Police

Department Building.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

New Police Station110-4210-420.45-40\$110,000

Section 4. Source of Funds.

Capital Projects, Fund Balance 110-0000-250.10-00 \$110,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla

City Council.

ADOPTED by the Wasilla City Council on April 27, 2020.

Bert L. Cottle, Mayor

ATTEST: Advine Jamie Newman, MMC, City Clerk

[SEAL]

City of Wasilla, Alaska

City of Wasilla **Legislative Staff Report Ordinance Serial No. 20-13** (Non-Code Ordinance)

Amending The Fiscal Year 2020 Budget By Appropriating \$110,000 From The Capital Projects, Fund Balance For The New Wasilla Police Department Building.

Originator: Archie Giddings, Public Works Director Date: 4/1/2020

Agenda of: 4/13/2020

Route to:	Department Head	Signature	Date
Х	Police Chief	tom	4/,/20
Х	Public Works Director	PH 0	4120
Х	Finance Director	Wirred mating	4-1-20
Х	Deputy Administrator	Atura	4/1/2020
Х	City Clerk	Jan nue	4/1/2020
Х	Mayor	2 Tult	4/1/2020
		(Acting)	

Fiscal Impact: ⊠ yes or □ no **Funds Available**: ⊠ yes \$110,000

Account name/number: New Police Station/110-4210-420.45-40 Attachments: Ordinance Serial No. 20-13 (1 page)

Summary Statement: This ordinance is proposed to amend the FY2020 budget by appropriating \$110,000 from the capital projects, fund balance for operating and capital costs expected through June 30, 2020 for the new Wasilla Police Department Building. The building was found substantially complete at the end of February, and utility and insurance costs are being applied to the capital project account from March to June 30, 2020. In addition, as the city begins to occupy the building, minor building improvements are being identified that this funding will be used to accomplish. Lastly, this funding may be used to begin the design for the future police department garage.

Proposed Action: Introduce and set the ordinance for public hearing.