

Non-Code Ordinance

By: Public Works Department
Introduced: April 13, 2020
Public Hearing: April 27, 2020
Adopted: April 27, 2020

Yes: Burney, Graham, Harvey, Ledford, Velock
No: None
Absent: Dryden

**City of Wasilla
Ordinance Serial No. 20-15**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2020 Budget By Appropriating \$45,000 From The General Fund, Fund Balance For FitCore Ninja Course Equipment At Iditapark.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funding from the general fund, fund balance for ninja course equipment proposed for installation at Iditapark.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Iditapark Improvements	110-4520-452.45-46	\$45,000
Transfer/General Fund	001-4990-499.99-11	\$45,000

Section 4. Source of Funds.

General Fund, Fund Balance	001-0000-250.10-00	\$45,000
Transfer/Capital Projects Fund	110-0000-391.10-01	\$45,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 27, 2020.


Bert L. Cottle, Mayor

ATTEST:

Jamie Newman, MMC, City Clerk

[SEAL]

**City of Wasilla
Legislative Staff Report
Ordinance Serial No. 20-15
(Non-Code Ordinance)**

Amending The Fiscal Year 2020 Budget By Appropriating \$45,000 From The General Fund, Fund Balance For Fitcore Ninja Course Equipment At Iditapark.

Originator: Archie Giddings, Public Works Director

Date: 4/1/2020

Agenda of: 4/13/2020

Route to:	Department Head	Signature	Date
X	Public Works Director		4/1/20
X	Finance Director		4.1.20
X	Deputy Administrator		4/1/2020
X	City Clerk		4/1/2020
X	Mayor	 (acting)	4/1/2020

Fiscal Impact: yes or no

Funds Available: yes \$45,000

Account name/number: Iditapark Improvements/110-4520-452.45-46

Attachments: Ordinance Serial No. 20-15 (1 page)

Equipment Description (2 pages)

Summary Statement: This ordinance is proposed to amend the FY2020 budget by appropriating \$45,000 from the general fund, fund balance for ninja course equipment proposed for installation at Iditapark. This ordinance is proposed to appropriate funding planned for FY2021 in advance of July 1, 2020 to allow for an order to be placed and have the equipment in Wasilla by July 1st. The attached equipment description lists the proposed equipment to be purchased.

The attached drawing shows 2 rows of ninja course equipment. This funding will purchase the first row, the row in the forefront of the rendering. This is proposed as a sole source procurement, as this equipment was determined to best meet the needs of the city.

Proposed Action: Introduce and set the ordinance for public hearing.

PO Box 1160
 Cedar Crest NM 87008-1160
 Fax 505.281.0155
 Toll Free 800.457.5444
 www.exerplay.com



DATE NUMBER
 3/9/2020 CD030920-1
 TERMS: Net 30

QUOTATION prepared for:

Wasilla, City of
 Ninja Course
 PCA Contract RFP 3-135-15

Please Issue Purchase Order to:

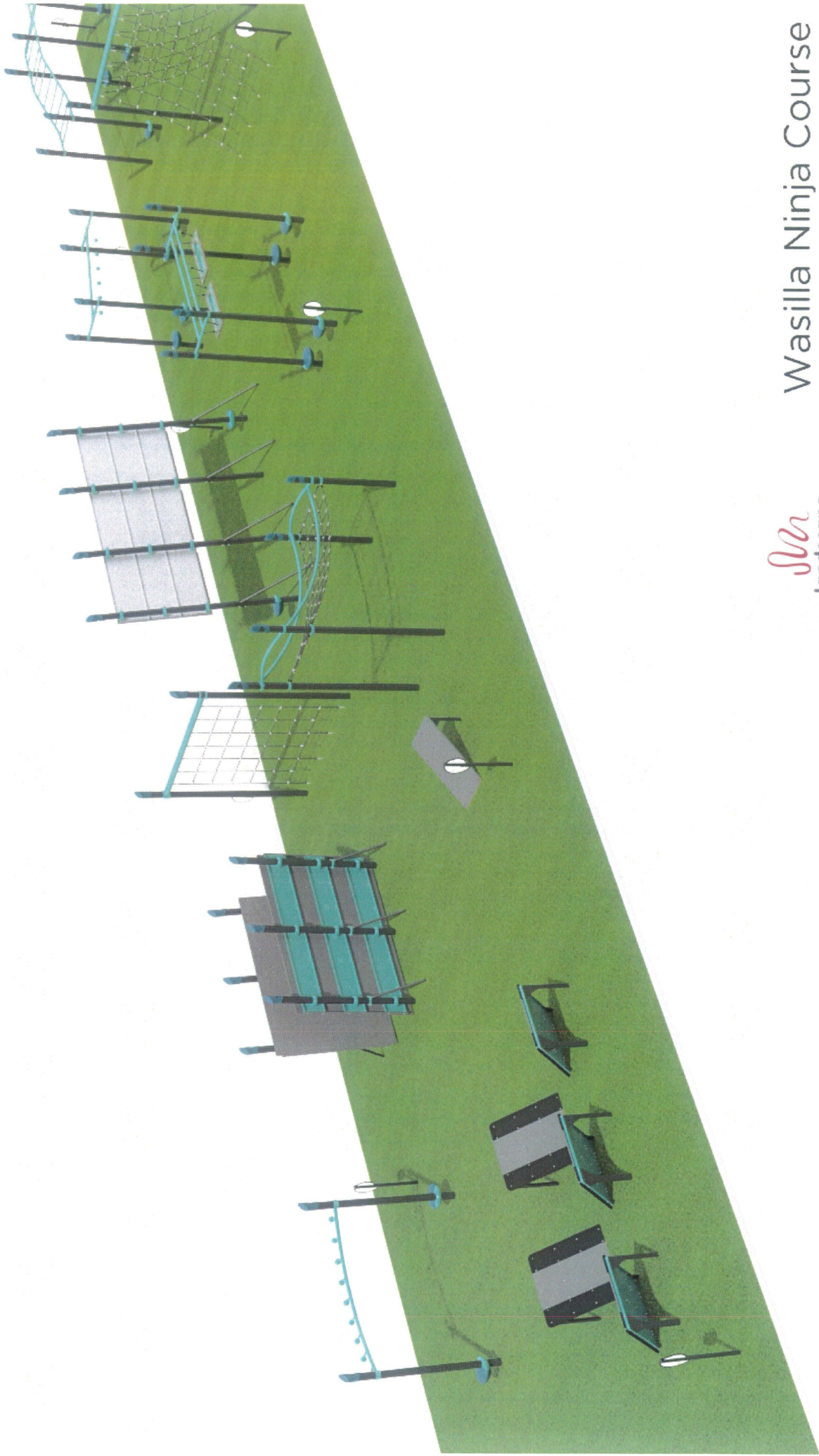
Exerplay, Inc
 PO Box 1160, Cedar Crest, NM 87008
 fax to 505-281-0155 or
 email to: crystal@exerplay.com

ITEM	DESCRIPTION	QTY	COST	TOTAL
Project	PHASE 1 - PLAY EQUIPMENT			
	LANDSCAPE STRUCTURES, INC.			
LSI	FitCore™ Extreme A-Frame Cargo Net (13+) Direct Bury	1	9,245.00	9,245.00
LSI	FitCore™ Extreme Jump Hang (13+) Direct Bury	1	6,435.00	6,435.00
LSI	FitCore™ Extreme Quintuple Steps (13+) Direct Bury	1	7,740.00	7,740.00
LSI	FitCore™ Extreme Unstable Bridge (13+) Direct Bury	1	5,250.00	5,250.00
LSI	FitCore™ Extreme Wheel Bridge (13+) Direct Bury	1	3,685.00	3,685.00
	Sub-Total			32,355.00
DISC - PCA Co...	PCA Contract RFP 3-135-15		-4.00%	-1,294.20
Freight	Freight/shipping charges (ILC 2020144)	1	8,470.00	8,470.00
Msg	Pricing is for the above listed equipment only and does not include offloading, installation, storage, security, site preparation, security fencing, or any applicable taxes or bonds. - NOTE - Any changes requested by the customer must be quoted, and may result in a price change and/or a delay in the completion date of the project. Any necessary permits or special inspections are the responsibility of the General Contractor or End Owner. There will be a 3.5% fee added to your invoice if you choose to pay by credit card.			
KC	For more information please contact Karl Croft at (907) 748-3736, or karl@exerplay.com - PRICING IS GOOD FOR 30 DAYS -			

REP
 KC

Quote prepared by Crystal Dugan
 crystal@exerplay.com

TOTAL \$39,530.80



Wasilla Ninja Course

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