

Non-Code Ordinance

By: Finance Department  
Introduced: April 13, 2020  
First Public Hearing: April 27, 2020  
Second Public Hearing: April 29, 2020  
Amended: April 29, 2020  
Adopted: April 29, 2020  
Yes: Burney, Graham, Harvey, Ledford, Velock  
No: None  
Absent: Dryden

**City of Wasilla  
Ordinance Serial No. 20-20 (AM)**

**An Ordinance Of The Wasilla City Council Providing For The Adoption Of The Annual Budget For Fiscal Year 2021 And Appropriating Funds To Carry Out Said Budget.**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2021 as presented by the Mayor and introduced on April 13, 2020.

**Section 3. Federal and state grant funds.** Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2021, exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2021, exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2021, fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

**Section 4. Appropriation.** There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2020, the sum of \$31,888,330, which includes \$3,406,200 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

<b>General Fund</b>		<b>Capital Fund</b>	\$ 2,431,000
<b>Legislative</b>		<b>Vehicle Fund</b>	\$ 650,000
Clerk	\$ 493,804	<b>Right-Of-Way Fund</b>	\$ 25,000
Records Management	14,375	<b>Roads Fund</b>	\$ 460,000
Council	199,674	<b>Technology Replacement Fund</b>	\$ 119,000
<b>Mayor</b>			
Administration	392,852	<b>Special Revenue Funds</b>	
General Administration	252,032	<b>Youth Court</b>	\$ 84,858
Human Resources	225,350		
Planning	341,314	<b>Enterprise Funds*</b>	
<b>Finance</b>		<b>Sewer</b>	
Finance	1,372,945	Operations & Transfers	\$ 1,216,148
MIS	463,594	Debt Service	-
		Capital	255,000
		<b>Total Sewer Funds</b>	\$ 1,471,148
<b>Public Safety</b>			
Administration	868,345	<b>Water</b>	
MultiTask Drug Enforcement	190,392	Operations & Transfers	\$ 1,117,385
Investigation	595,029	Debt Service	175,377
Police - Patrol	4,016,357	Capital	205,000
COPS-SRO	502,535	<b>Total Water Funds</b>	\$ 1,497,762
Dispatch	5,060,374		
Code Compliance	234,723	<b>Airport</b>	
<b>Public Works</b>		Operations & Transfers	\$ 250,006
Administration	442,199	Capital	330,000
Roads	1,420,672	<b>Total Airport</b>	\$ 580,006
Property Maintenance	627,880		
		<b>Curtis D. Menard Memorial Sports Center (CMMSC):</b>	
<b>Cultural &amp; Recreation</b>		Operations & Transfers	\$ 1,357,576
Museum	307,760	Capital	45,000
Parks Maintenance	771,421	<b>Total CMMSC Fund</b>	\$ 1,402,576
Library	1,408,324		
Recreation Services	109,929		
		*Does not include depreciation.	
<b>Non-Departmental</b>		<b>Debt Service Funds</b>	None for FY 2021.
Non-Departmental	179,000		
Debt Service	-		
Transfers	2,673,000	<b>Permanent Funds</b>	
<b>Total General Fund</b>	\$ 23,163,880	<b>Cemetery</b>	\$ 3,100
		<b>Total FY2021 Appropriation:</b>	<u>\$ 31,888,330</u>

**Section 5. Tax levy.** The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

**Section 6. Effective date.** This ordinance shall take effect July 1, 2020.

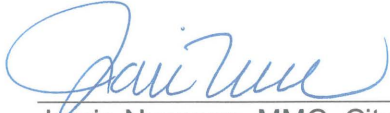
ADOPTED by the Wasilla Council on April 29, 2020.



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Bert L. Cottle, Mayor

ATTEST:



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Jamie Newman, MMC, City Clerk

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