By: Public Works Department Introduced: July 27, 2020

Public Hearing: August 24, 2020

Adopted: August 24, 2020

Yes: Burney, Graham, Harvey, Ledford, Velock

No: None

Absent: None

Clerk's Note: Seat A Vacant

City of Wasilla Ordinance Serial No. 20-29

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2021 Budget By Appropriating \$110,998 From The Capital Projects, Fund Balance For The Wasilla Police Department Vehicle Garage.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2021 budget by appropriating funding from the capital projects, fund balance for the Wasilla Police Department vehicle garage.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

New Police Garage

110-4210-420.45-45

\$110,998

Section 4. Source of Funds.

Capital Projects, Fund Balance

110-0000-250.10-00

\$110.998

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 24, 2020.

Bert L. Cottle, Mayor

ATTEST:

Jamie Newman, MMC, City Clerk

[SEAL]

City of Wasilla **Legislative Staff Report** Ordinance Serial No. 20-29

(Non-Code Ordinance)

Amending The Fiscal Year 2021 Budget By Appropriating \$110,998 From The Capital Projects, Fund Balance For The Wasilla Police Department Vehicle Garage.

Originator:

Public Works Director

Date:

7/15/2020

Agenda of: 7/27/2020

Route to:	Department Head	Signature	Date
X	Police Chief	Kons	1/15/20
X	Public Works Director		7 15/20
X	Finance Director	De vont ent	7.15-12
X	Deputy Administrator	Ande	7/15/202
X	City Clerk	Jan Vin	7/15/2020
X	Mayor	3/1/	7/15/200

Fiscal Impact: ⊠ yes or □ no

Funds Available:

✓ yes \$110,998

Account name/number: New Police Garage/110-4210-420.45-45

Attachments: Ordinance Serial No. 20-29 (1 page)

Summary Statement: This ordinance is proposed to amend the FY2021 budget by appropriating \$110,998 from the capital projects, fund balance for the new Wasilla Police Department vehicle garage. This ordinance appropriates the balance available of the total funding raised for the New Police Department facility. The total amount raised for the new police department through sales tax collection was \$13,220,998. The police department building was constructed on budget in the amount of \$12 million. The total project cost for the new police department vehicle garage is \$1,220,998.

Proposed Action: Introduce and set the ordinance for public hearing.