By: Finance Substituted: 08/24/09 Introduced: 08/24/09 Public Hearing: 09/14/09

Adopted: 09/14/09

CITY OF WASILLA ORDINANCE SERIAL NO. 09-60(SUB)

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2010 BUDGET BY APPROPRIATING \$14,050 IN SUPPORT OF AN INCREASE TO THE SALARY OF THE MAYOR.

Section 1. **Classification.** This is a non-code ordinance.

Section 2. **Purpose.** To appropriate \$14,050 to the General Fund. Administration Department, in support of an increase to the Mayor's salary from \$75,000 to \$85,779.

Section 3. Appropriation. Funds are appropriated to the following accounts:

001-4130-413.10-10	Personnel Services - Regular	\$10,779
001-4130-413.20-20	Personnel Svcs-Benefit / FICA	\$ 156
001-4130-413.20-30	Personnel Svcs-Benefit / PERS	\$ 2,371
001-4130-413.20-40	Personnel Svcs-Benefit / SBS	\$ 660
001-4130-413.20-60	Personnel Svcs-Benefit / W.Comp.	\$ 84
	·	\$14,050

Section 4. Sources of Funds.

General Fund – Fund Balance 001-0000-253.20-00 \$14,050

Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 14, 2009.

ATTEST:

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Cox, Hall, Harris, Holler, Larson, and Woodruff in favor.



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: ORDINANCE 09-60

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2010 BUDGET BY APPROPRIATING \$34,940 IN SUPPORT OF AN INCREASE TO THE SALARY OF THE MAYOR.

Agenda of: August 24, 2009 Date: August 14, 2009

Originator: Troy Tankersley, Director of Finance

Route to:	Department	Signature/Date
X	Director of Finance	116 th Karty -1439
Х	Deputy Administrator Planning, Economic Development, Human Resources	man flot
X	City Clerk	#Smits/

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

FISCAL IMPACT: \boxtimes yes\$ or \square no Funds Available \boxtimes yes \square no

Account name/number:

, 10004111 1141110/1141110011		
001-4130-413.10-10	Personnel Services - Regular	\$ 26,803
001-4130-413.20-20	Personnel Svcs-Benefit / FICA	\$ 388
001-4130-413.20-30	Personnel Svcs-Benefit / PERS	\$ 5,897
001-4130-413.20-40	Personnel Svcs-Benefit / SBS	\$ 1,643
001-4130-413.20-60	Personnel Svcs-Benefit / W.Comp.	\$ 209
	·	\$ 34,940

SUMMARY STATEMENT: Introduced on July 27, 2009 Council Meeting, was Ordinance 09-56, "Amending WMC 2.16.070, Salary of Mayor", and presented on August 24, 2009 is Resolution 09-26, "Establishing the Salary of the Mayor as provided by WMC 2.16.070".

Contingent upon passage of Ordinance 09-56 and Resolution 09-26, this Ordinance would fund the increase to the Mayor's salary for Fiscal Year 2010 (effective July 1, 2009) to \$101,803.

It is the Finance Departments recommendation to approve this Ordinance and support the budget necessary in FY2010 to fund the Mayor's salary as specified in Resolution 09-24.