

Non-Code Ordinance

By: Recreational Services
Introduced: October 12, 2020
Public Hearing: October 26, 2020
Adopted: October 26, 2020
Yes: Brown, Burney, Harvey, Johnson, Velock
No: None
Absent: None
Clerk's Note: Seat A Vacant

**City of Wasilla
Ordinance Serial No. 20-34**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2021 Budget By Appropriating \$10,930 From The Curtis D. Menard Memorial Sports Center (CMMSC), Net Position To Facilitate An Intermediate Hockey League Program.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2021 budget by appropriating \$10,930 from the CMMSC, Net Position to fulfill a community interest in facilitating an adult intermediate hockey league at the Curtis D. Menard Memorial Sports Center.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Other Purchased Services	340.4530.453.50-90	\$10,530
General Supplies	340.4530.453.60-10	<u>\$ 400</u>
	Total	\$10,930

Section 4. Source of Funds.

CMMSC, Net Position	340-0000-250-10-00	\$10,930
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Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on October 26, 2020.


Bert L. Cottle, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk

[SEAL]

**City of Wasilla
Legislative Staff Report
Ordinance Serial No. 20-34
(Non-Code Ordinance)**

Amending The Fiscal Year 2021 Budget By Appropriating \$10,930 From The Curtis D. Menard Memorial Sports Center (CMMSC), Net Position To Facilitate An Intermediate Hockey League Program.

Originator: Joan Klapperich, Director of Recreation Services
Date: 9/29/2020

Agenda of: 10/12/2020

Route to:	Department Head	Signature	Date
X	Recreational Services Director		9-30-2020
X	Finance Director		9-30-20
X	Deputy Administrator		9/30/2020
X	City Clerk		10/1/2020
X	Mayor		10/1/2020

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Other Purchased Services	340.4530.453.50-90	\$10,530
General Supplies	340.4530.453.60-10	400
	Total	\$10,930

Attachments: Ordinance Serial No. 20-34 (1 page)

Summary Statement: The City of Wasilla, through the Curtis D. Menard Memorial Sports Center, is to provide optimum service levels to the public as cost-effectively as possible, promote a healthy community, provide a safe environment and a quality lifestyle.

An established local intermediate adult hockey league has requested the Menard Sports Center to facilitate their 6-team intermediate hockey league for the upcoming 2020-2021 season. The request to amend the fiscal year 2021 budget is to pay referee fees for 69 League games and 12 end of the season tournament games at \$130 per game or \$10,530, and \$400 to cover trophies and awards. Fees have not been appropriated for the Fiscal Year 2021 Budget since this is a newly acquired league.

Projected revenue from the 15-player roster for 6 teams at \$375 per player is \$33,750, netting a positive net gain of \$22,820. All season games are played on weekends after 8:45 p.m. as not to interfere with any other youth or public activities. No additional staff will be needed. Players have their own jerseys. All players are insured under the US Hockey Association, and have agreed to follow all CDC, State and City guidelines for COVID-19.

Proposed Action: Introduce and set the Ordinance for public hearing.