By: Administration

Adopted: January 11, 2021

Yes: Brown, Harvey, Johnson, Rausa, Velock

No: Burney Absent: None

City of Wasilla Resolution Serial No. 21-02

A Resolution Of The Wasilla City Council Confirming State Legislative Priorities For Fiscal Year 2022.

WHEREAS, the fiscal year 2022 City of Wasilla list of priority issues and capital requests for State consideration is as follows.

- Retain Revenue Sharing Reductions will increase local tax burdens.
- Leave PERS/TERS Alone No cost shifting to municipalities.
- No Trickle Down of State Responsibilities to Cities and Boroughs No cost shifting to municipalities.
- Full Funding and Reimbursement of Road and School Bonds No cost shifting to municipalities.
- Eliminate Regulations Driven by Population That are barriers to businesses.
- Avoid Consolidated Dispatch Services Maintain local control of dispatch services.
- Maximize Local Government Control Eliminate state barriers for local government.
- Knik-Goose Bay Road Reconstruction Maintain current construction schedule.
- Main Street Couplet Maintain current construction schedule.
- Airport Apron and Runway Expansion \$1.5 million funding request.
- Railroad Transit Center Land Acquisition \$1.0 million funding request.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council confirms the State Legislative Priorities for fiscal year 2022, as listed above.

Effective Date. This resolution takes effect upon adoption.

ADOPTED by the Wasilla City Council on January 11, 2021.

Alexandre Adoption Glenda D. Ledford, Mayor

ATTEST:

Jamie Newman, MMC, City Clerk

[SEAL]

City of Wasilla Legislative Staff Report Resolution Serial No. 21-02

Confirming State Legislative Priorities For Fiscal Year 2022.

Originator: Mayor Glenda D. Ledford

Date: 12/31/2020 Agenda of: 1/11/2021

Route to:	Department Head	Signature	Date
X	Public Works Director		1/4/21
X	Finance Director	Mingenson	1-4-61
X	Deputy Administrator	Starr	1/4/21
X	City Clerk	Amenin	114601
X	Mayor	Tourda la Sedand	1-4-21

Fiscal Impact: ☐ yes or ☒ no

Attachments: Resolution Serial No. 21-02 (2 pages)

Project Descriptions (5 pages)

Summary Statement: This resolution sets forth the state legislative priorities and capital requests for fiscal year 2022 for the administration and City Council. The following are project descriptions for the capital requests:

Apron and Runway Expansion

\$1.5 million

This project will expand the apron area north to provide space for additional lease lots on the recently acquired 70-acre parcel. The airport's existing lease lots are currently leased for development and additional space is available for new apron area north as defined in the Airport Master Plan. This project will also generate fill material for phase one of the runway extension to 5,000 feet.

Railroad Transit Center Land Acquisition

\$1.0 million

This is land acquisition of old Wasilla Concrete property adjacent to the City's train depot property. The parcel is proposed to provide additional space for parking and transit services.

Proposed Action: Adopt the Resolution.

City Of Wasilla Capital Improvement Project Detail Fiscal Year 2019 Through Fiscal Year 2023

Project Title:	Apron and Runway Expansion
Project Description:	Expand Airport Apron and Runway
Department/Div.:	Public Works/Airport

Project Narrative:

This project will expand the apron area north provide space for additional lease lots. The airport's lease lots are currently full and additional space is available for new apron area north as defined in the Airport Master Plan. This project will also generate fill material for phase one of the runway extension to 5,000 feet.

Impact on Operating Budget:

Tie-down and lease fees are estianted at \$10,000 annually that will offset an increase in operating costs.

Project Number:

(Assigned By Finance Department)

Ranking:



Project Cost Summary

Expend	iture Ca	ategory:
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								Addit	tions						
	rior dget	Exper	oject nditures Date	oject ance	al YR 019	Fisca 20	al YR 20		al YR 021	Fisca 20	al YR 22	Fisca		Total Co	
Administration/OH	\$ -	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
Land	-		-	-	-		-		-		-		-		-
Design Services	-		-	-	-		-		-		-		-		-
Engineering	-		-	-	-					1	50,000		-	15	0,000
Construction	-		-	-	-					1,3	50,000			1,35	0,000
Equipment	-		-	-	-		-		_		-		-		-
Other Services	-		-	-	-		-		-		-		-		-
Contingency	-		-	-	-		-		-		-		-		-
Totals	\$ -	\$	-	\$ 	\$ -	\$	-	\$	-	\$ 1,50	00,000	\$	-	\$1,50	0,000

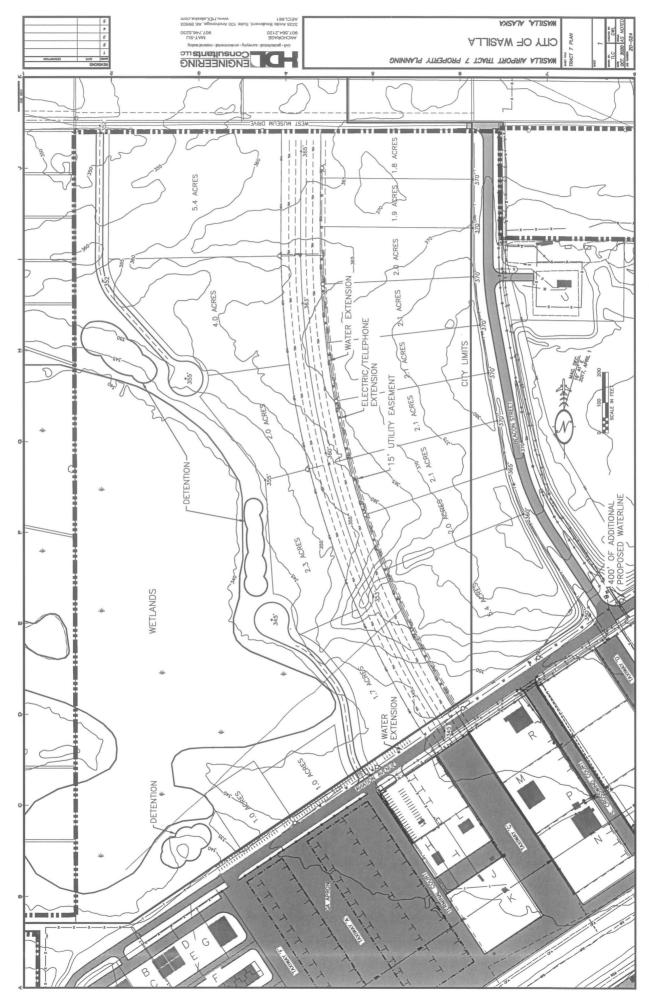
Funding Source Summary

E	ndi	na	Sou	110	00

										Additions	5			
	Prior Budget		Project Revenue To Date		Project Balance		Fiscal YR 2019		Fiscal YR 2020	Fiscal YR 2021		Fiscal YR 2022	Fiscal YR 2023	Total CIP Funding
Local: Operating Transfers														
State of Alaska	\$	-	\$	-	\$	-	\$	-				\$ 1,500,000		\$1,500,000
Totals	\$	-	\$	-	\$		\$	-	\$ -	\$	-	\$ 1,500,000	\$ -	\$1,500,000

Cost Beyond 5-Year Program:

\$ -



City Of Wasilla Capital Improvement Project Detail Fiscal Year 2019 Through Fiscal Year 2023

Project Title:	Railroad Trans	it Center Land Ad	equisition				roject Number: (Assigned By Finance Department)				
Project Description:	Land Acquisiti	on									
Department/Div.:	Public Works/F	Properties				Ranking:	ssigned By Administr	ration)]		
Project Narrative: This project is proposed pot parcel. This paradditional space for partial space for	rcel is 6.62 acre parking and trans	s in area and pro	nt to the City's train								
			Pro	ject Cost Su	mmary						
Expenditure Catego	ry:					Additions					
	Prior Budget	Project Expenditures To Date	Project Balance	Fiscal YR 2019	Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Total CIP Cost		
Administration/OH Land Design Services Engineering Construction Equipment	\$ -	\$ -	\$ -	\$ -		\$ - - -	\$ - - -	\$ -	\$ - - - -		
Other Services Contingency Totals	\$ -	\$ -	\$ <u>-</u>	\$ <u>-</u>	\$ -	\$ -	1,000,000 - \$1,000,000	\$ -	1,000,000 - \$1,000,000		
			Fund	ing Source S	ummary						
Funding Sources:											
						A al alter					
Local:	Prior Budget	Project Revenue To Date	Project Balance	Fiscal YR 2019	Fiscal YR 2020	Additions Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Total CIP Funding		
Local: Operating Transfers General Fund State Grant		Revenue				Fiscal YR					

Cost Beyond 5-Year Program:



Real Property Detail for Account: 17N01W11C021

Site Information

Account Number

17N01W11C021

Subdivision

Parcel ID

74182

City

Wasilla

Abbreviated Description

S17N01W11 TOWNSHIP 17N RANGE 1W SECTION 11 Map WA11

Tax Map

(Not for Conveyance)

LOT C21

Ownership

Owners

SMITH DAVID F

Buyers

Assessment

Primary Owner's Address

PO BOX 877563 WASILLA AK 99687-7563

Primary Buyer's Address

Appraisal Information

Year	L.	and Appraised	Bldg. Appraised	Total Appraised	Year	Land Assessed	Bldg. Assessed	Total Assessed ¹
	2020	\$720,900.00	\$0.00	\$720,900.00	202	\$720,900.00	\$0.00	\$720,900.00
	2019	\$720,900.00	\$0.00	\$720,900.00	201	19 \$720,900.00	\$0.00	\$720,900.00
	2018	\$720,900.00	\$0.00	\$720,900.00	201	\$720,900.00	\$0.00	\$720,900.00

Building Information

Building Item Details

Building Number

Description

\$8997.56

Area

Percent Complete

Recording Info (offsite link to DNR)

Recorded Documents Tax/Billing Information Date

Tax Billed Year Certified Zone Mill

0035 12.472 2020 Yes \$8991.07 2019 Yes 0035 12.536 \$9037.21

Tax Account Status 2

2018 Yes

Status Tax Balance Current

0035

Farm \$0.00

Disabled Veteran Senior

\$0.00

\$0.00 \$0.00

Total LID Exists

\$0.00 No

Land and Miscellaneous

Gross Acreage Taxable Acreage Assembly District

12.481

6.62 Assembly District 004

Fire Service Area Precinct

Type

07-120 130 Central Mat-Su

Road Service Area

No Borough Road Service see the City

of Wasilla Website

¹ Total Assessed is net of exemptions and deferments.rest, penalties, and other charges posted after Last Update Date are not reflected in balances.

Last Updated: 12/31/2020 12:00:19 AM

² If account is in foreclosure, payment must be in certified funds.



Matanuska-Susitna Borough Land Information Parcel Report



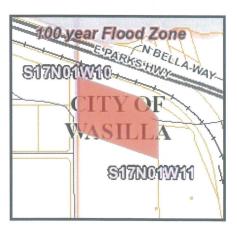
Selected parcel highlighted

Account ID: 17N01W11C021
Owner(s): SMITH DAVID F

General Owner: PRIVATE

Legal Description: TOWNSHIP 17N RANGE 1W

SECTION 11 LOT C21



Parcel location within Matanuska-Susitna Borough