By: Public Works Department Introduced: March 8, 2021 Public Hearing: March 22, 2021

Adopted: March 22, 2021

Yes: Brown, Burney, Harvey, Johnson, Rausa, Velock

No: None Absent: None

## City of Wasilla Ordinance Serial No. 21-06

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2021 Budget By Appropriating \$20,500 From The General Fund, Fund Balance For The Planning Department Legal Services Through June 30, 2021.

Section 1. Classification. This is a non-code ordinance.

**Section 2. Purpose.** To amend the Fiscal Year 2021 budget by appropriating \$20,500 from the general fund, fund balance for the Planning Department legal services through June 30, 2021.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Professional Services - Legal

001-4138-414.30-32

\$20,500

Section 4. Source of Funds.

General Fund, Fund Balance

001-0000-250.10-00

\$20,500

**Section 5. Effective Date.** This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on March 22, 2021.

Glenda D. Ledford, Mayor

ATTEST:

[SEAL]

Jamie Newman, MMC, City Clerk

## City of Wasilla Legislative Staff Report Ordinance Serial No. 21-06

(Non-Code Ordinance)

Amending The Fiscal Year 2021 Budget By Appropriating \$20,500 From The General Fund, Fund Balance For The Planning Department Legal Services Through June 30, 2021.

Originator:

Public Works Director

Date:

2/24/2021

Agenda of: 3/8/2021

Route to:	Department Head	Signature	Date
X	Public Works Director		2/24/21
X	Finance Director	Monghood	2-24-21
X	Deputy Administrator	Hurde	2/24/2
X	City Clerk	Bare Miles	2/24/2021
X	Mayor	Slevda Dadford	2/24/202

Fiscal Impact: ⊠ yes or □ no Funds Available: ⊠ yes \$20,500

Account name/number: Professional Services - Legal/001-4138-414.30-32

Attachments: Ordinance Serial No. 21-06 (1 page)

**Summary Statement:** This ordinance is proposed to amend the fiscal year 2021 budget by appropriating \$20,500 for the Planning Department legal services. Legal services for the Planning Department include participating in Planning Commission meetings and providing legal support for appeals and code revisions. The FY2021 budget was adopted in the amount of \$18,000 for this account. Expenditures to date for are \$28,518 and another \$10,000 is estimated for legal services through June 30, 2021. Therefore, the administration is proposing an appropriation of \$10,500 to meet the deficit.

**Proposed Action:** Introduce and set the ordinance for public hearing.