

Action:  Approved |  Denied |  Other  
 Date Action Taken: 4/12/2021  
 Verified By: [Signature]  
 Clerk's Note: Rausa absent

**City of Wasilla  
 Action Memorandum No. 21-20**

Contract Extension To Wheaton Wells In The Amount Of \$50,157 For The Spruce Avenue Well House Upgrades Well Services.

Originator: Public Works Director  
 Date: 3/31/2021

Agenda of: 4/12/2021

Route to:	Department Head	Signature	Date
X	Public Works Director	[Signature]	3/31/21
X	Finance Director	[Signature]	3-31-21
X	Deputy Administrator	[Signature]	4-5-21
X	City Clerk	[Signature]	3/31/21
X	Mayor	[Signature]	4/1/21

**Fiscal Impact:**  yes or  no

**Funds Available:**  yes \$50,157

**Account name/number:** Spruce Ave Water Tank/Well Upgrade/320-4369-436.45-63

**Attachments:** Capital Improvement Program Detail Sheet (1 page)  
 Wheaton Wells Proposal (1 page)

**Summary Statement:** This is an extension of the Wheaton Wells contract authorized through Purchase Order No. 23256 in the amount of \$22,042 with the Mayor's purchasing authority to order well pump materials for this project. Wheaton Wells originally responded to this project when the well pump failed on February 12, 2021 and they were able to respond and install a temporary well pump in a few days to keep the water supply operating. This contract extension awards the balance of the Wheaton Wells proposal in the amount of \$50,157 for a total cost of \$72,199 to provide all labor, equipment, and materials and perform all well work for this project.

**Staff Recommendation:** Approve the Action Memorandum.

City Of Wasilla  
Capital Improvement Project Detail  
Fiscal Year 2020  
Through Fiscal Year 2023

Project Title:

Project Number:   
(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:   
(Assigned By Administration)

**Project Narrative:**

This project is proposed to upgrade the well control system for the Spruce Ave well and reservoir facility.



**Impact on Operating Budget:**

None

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions				Total CIP Cost
				Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-
Equipment	50,000	-	50,000	95,000	-	-	-	145,000
Other Services	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 95,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 145,000</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions				Total CIP Funding
				Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	
Local:								
Operating Transfers								
Water Fund	\$ 50,000	\$ -	\$ 50,000	\$ 95,000	\$ -	\$ -	\$ -	\$ 145,000
<b>Totals</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 95,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 145,000</b>

**Cost Beyond 5-Year Program:**



WHEATONWELLS

## City of Wasilla Spruce Ave. Wellhouse Upgrades

Mobilize equipment to job site. Pull temporary well pump. Cut pedestal down to specified height and grout in new base plate. Install temporary pump and install temporary plumbing to allow installation of new fittings in wellhouse. New fittings will be painted off site with extra paint left on site for city personnel. Install new fittings in wellhouse on a timeline agreed to with city operators to keep reservoir as full as possible. Once above ground work is as complete as possible, Wheaton will coordinate with control contractor for installation of permanent pump. Install new pump and discharge head and complete installation of the remaining above ground fittings. Wheaton will chlorinate well when needed.

Labor

Total - \$ 26,677.00

Materials above ground

Total - \$ 23,480.13

Material below ground

Total - \$22,042.00

Total Cost - \$72,199.13

### Exclusions:

All work to be performed during normal business hours.

No painting of wellhouse structure included.

City responsible for all water testing.

Temporary power provided by others.

New well pump, motor, and discharge head provided by others.

Quote valid until 04/24/2021

Brian Wille

Wheaton Water Well Inc.

1190 N. Wasilla-Fishhook Road Wasilla, AK 99654

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