

Non-Code Ordinance

By: Finance Department  
Introduced: April 12, 2021  
First Public Hearing: April 26, 2021  
Second Public Hearing: April 28, 2021  
Amended: April 28, 2021  
Adopted: April 28, 2021  
Yes: Brown, Burney, Johnson, Velock  
No: Rausa  
Absent: Harvey

**City of Wasilla  
Ordinance Serial No. 21-21 (AM)**

**An Ordinance Of The Wasilla City Council Providing For The Adoption Of The Annual Budget For Fiscal Year 2022 And Appropriating Funds To Carry Out Said Budget.**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2022 as presented by the Mayor and introduced on April 12, 2021.

**Section 3. Federal and state grant funds.** Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2022, exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2022, exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

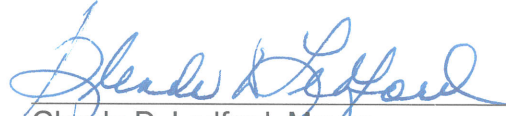
(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2022, fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

**Section 4. Appropriation.** There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2021, the sum of \$34,134,004, which includes \$4,106,966 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

<b>General Fund</b>		<b>Capital Fund</b>	\$ 1,266,000
<b>Legislative</b>		<b>Vehicle Fund</b>	\$ 625,000
Clerk	\$ 503,021	<b>Right-Of-Way Fund</b>	\$ 25,000
Records Management	14,425	<b>Roads Fund</b>	\$ 1,060,000
Council	206,473	<b>Technology Replacement Fund</b>	\$ 119,000
<b>Mayor</b>		<b>Special Revenue Funds</b>	
Administration	328,998	<b>Youth Court</b>	\$ 86,887
General Administration	268,106	<b>Enterprise Funds*</b>	
Human Resources	236,495	<b>Sewer</b>	
Planning	343,521	Operations & Transfers	\$ 1,236,402
Code Compliance	215,424	Debt Service	-
<b>Finance</b>		Capital	465,000
Finance	1,558,510	<b>Total Sewer Funds</b>	\$ 1,701,402
MIS	684,137	<b>Water</b>	
<b>Public Safety</b>		Operations & Transfers	\$ 1,136,047
Administration	874,438	Debt Service	503,796
MultiTask Drug Enforcement	202,097	Capital	705,000
Investigation	600,129	<b>Total Water Funds</b>	\$ 2,344,843
Police - Patrol	4,094,782	<b>Airport</b>	
COPS-SRO	506,965	Operations & Transfers	\$ 264,062
Dispatch	5,094,718	Capital	250,000
Garage	149,629	<b>Total Airport</b>	\$ 514,062
<b>Public Works</b>		<b>Curtis D. Menard Memorial Sports Center (CMMSC):</b>	
Administration	454,445	Operations & Transfers	\$ 1,419,569
Roads	1,431,812	Capital	295,000
Property Maintenance	645,025	<b>Total CMMSC Fund</b>	\$ 1,714,569
<b>Cultural &amp; Recreation</b>		*Does not include depreciation.	
Museum	356,719	<b>Debt Service Funds</b>	None for FY 2022.
Parks Maintenance	800,911	<b>Permanent Funds</b>	
Library	1,443,535	<b>Cemetery</b>	\$ 3,100
Recreation Services	112,360	<b>Total FY2022 Appropriation:</b>	<u>\$ 34,134,004</u>
<b>Non-Departmental</b>			
Non-Departmental	179,000		
Debt Service	-		
Transfers	3,368,466		
<b>Total General Fund</b>	<u>\$ 24,674,141</u>		

**Section 5. Tax Levy.** The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

**Section 6. Effective date.** This ordinance shall take effect July 1, 2021.

  
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Glenda D. Ledford, Mayor

ATTEST:

  
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Jamie Newman, MMC, City Clerk

[SEAL]