

Non-Code Ordinance

By: Public Works Department

Introduced: May 10, 2021

Public Hearing: May 24, 2021

Adopted: May 24, 2021

Yes: Brown, Burney, Harvey, Johnson, Rausa, Velock

No: None

Absent: None

**City of Wasilla
Ordinance Serial No. 21-11**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2021 Budget By Accepting And Appropriating A \$50,000 Grant From The Mat-Su Trails And Parks Foundation For Improvements To The Maureen McCombs Trail.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2021 budget by accepting and appropriating a \$50,000 grant from the Mat-Su Trails and Parks Foundation for improvements to the Maureen McCombs Trail located at the Bumpus Ballfields facility.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Maureen McCombs Trail	110-4520-452.45-70	\$50,000
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Section 4. Source of Funds.

Mat-Su Parks & Trails Foundation	110-0000-364.25-00	\$50,000
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Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on May 24, 2021.



Glenda D. Ledford, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk

[SEAL]

**City of Wasilla
Legislative Staff Report
Ordinance Serial No. 21-11
(Non-Code Ordinance)**

Amending The Fiscal Year 2021 Budget By Accepting And Appropriating A \$50,000 Grant From The Mat-Su Trails And Parks Foundation For Improvements To The Maureen McCombs Trail.

Originator: Public Works Director
Date: 4/28/2021

Agenda of: 5/10/2021

Route to:	Department Head	Signature	Date
X	Public Works Director		4/29/21
X	Finance Director		4/28/21
X	Deputy Administrator		4/28/21
X	City Clerk		4/28/2021
X	Mayor		4/28/21

Fiscal Impact: yes or no **Funds Available:** yes \$50,000

Account name/number: Maureen McCombs Trail/110-4520-452.45-70

Attachments: Ordinance Serial No. 21-11 (1 page)
Mat-Su Trails Grant Award Agreement (5 pages)
Trails and Parks Grant Application (10 pages)
CIP Detail Sheet (1 page)

Summary Statement: This ordinance is proposed to amend the fiscal year 2021 budget by accepting and appropriating a \$50,000 grant from the Mat-Su Trails and Parks Foundation for the Maureen McCombs Trail located at the Bumpus Ballfields facility. This is a multi-purpose trail that is now home of the Wasilla Warriors High School cross country track team. The trail improvements proposed are intended to enhance the running ability for track meets. The grant scope also includes some new fencing and parking improvements. The project includes a \$50,000 city match that is proposed in the Fiscal Year 2022 Capital Improvement Program Budget for a total project cost of \$100,000.

Proposed Action: Introduce and set the ordinance for public hearing.



Board of Directors

Kathryn Swartz
Chair

George Hoden
Vice Chair

Lorraine Cordova
Treasurer

Bob Charles
Secretary

Deidre Berberich

Paul Clark

Cara Durr

Randall Kowalke

Brian

Winnestaffer

Ryan Mollnow

April 20, 2021

City of Wasilla
Attn: Robert Walden
290 E. Herning Rd.
Wasilla, AK 99654

Re: MSTPF Grant #2021-202

Dear Bob:

The Mat-Su Trails and Parks Foundation (MSTPF) is pleased to inform you that we have approved a grant for your organization in the amount of \$50,000.

Our Foundation extends best wishes for your success on this project, and we look forward to seeing you out on the trail.

Sincerely,

Staff

Wes Hoskins
Executive Director

Taylor Raftery
Donor Relations Officer

A handwritten signature in blue ink, appearing to read "Wes Hoskins".

Wes Hoskins
Executive Director
Mat-Su Trails & Parks Foundation

Contact Us

PO Box 652
Palmer, AK 99645

(907) 746-8757

www.matsutrails.org



GRANT AWARD AGREEMENT **MSTPF Grant# 2021-202**

THIS GRANT AWARD AGREEMENT ("Agreement") is made and entered into this 20th day of April by and between the Mat-Su Trails and Parks Foundation ("Foundation") and City of Wasilla ("Grantee").

WHEREAS, Grantee has submitted a proposal to Foundation (the "Proposal") to fund the project described therein (the "Project"); and,

WHEREAS, the Foundation agrees to make a grant to Grantee for \$50,000 to fund the Maureen McCombs XC Trail project, subject to the terms and conditions set forth herein (the "Grant"),

NOW, THEREFORE, the parties agree as follows:

1. **Scope of Project.** Grantee shall perform the Project as set forth in the Proposal, which is incorporated by this reference as if fully recited herein. Any variations in the Project or the use of Grant Funds from that described in the Proposal requires the advance express written approval of Foundation.
2. **Project Period.** The Project has been approved for a period of 18 months beginning on **4/20/2021** and ending on **10/20/2022** (the "Project Period"). Should Grantee desire to extend the duration of the Project Period, Grantee shall submit a written request to the Foundation Executive Director no later than 60 days prior to Project Period end date. If Foundation approves the extension, the parties shall execute an amendment to this Agreement. An extension of the Project Period will not result in an increase in funding.
3. **Expenditures.** All expenditures of Grant Funds by Grantee must be spent within the Project Period and must be consistent with the Project budget as set forth in the Proposal (the "Project Budget") and as approved by Foundation. Any deviation from the Project Budget, such as under- or over-spending Grant Funds requires prior written approval of Foundation and may require an amendment to this Agreement, at the discretion of the Foundation. Deviations from the Project Budget are not authorized retroactively.
4. **Interim and Final Report.** Grantee agrees to deliver to the Foundation Executive Director an Interim Report, Final Report and two detailed Expenditure Reports for Project on this schedule:

Interim Report + Expenditure Report due October 20, 2021

Final Report + Expenditure Report due November 20, 2022

Interim Report shall include a narrative account of accomplishments resulting from the expenditure of Grant Funds and a description of progress made towards achieving the Project's objectives. Expenditure Reports will compare actual expenses to the approved Project Budget on a line item basis, with explanation of variances. Should grantee complete the project earlier than scheduled, reports are due at time the project is completed.

5. **Disbursement Schedule.** Foundation will disburse 100% of Grant Funds upon approving Grant Proposal and receiving a signed copy of this Grant Award Agreement. The Foundation, in its sole discretion, reserves the right to alter the above disbursement schedule at any time and to impose such conditions upon disbursements as it may, in its discretion, deem necessary.

6. Records. Although the Grant Funds need not be segregated, funds and records of receipts and expenditures must be shown separately on Grantee's books for ease of reference and verification. Such records as well as copies of reports submitted to Foundation shall be retained by Grantee for at least four years following completion of the Project.
7. Foundation Right to Review and Evaluate. Foundation may review and conduct an evaluation of the Project funded by this Grant, which may include one or more visits from Foundation personnel to observe the Project, discuss the Project with Grantee's personnel and review financial and other records and materials connected with the activities funded by this Grant. All financial and other records relating to the Project shall be made available at Grantee's regular place of business for inspection by Foundation personnel, or its designated representative, at reasonable times. Grantee will receive notice of Foundation's review findings and shall, at the discretion of Foundation, be given an opportunity to correct any non-compliance issues. If Grantee fails to correct any non-compliance issues within the time period specified by Foundation, Foundation may exercise its rights as set forth in section 12 of this Agreement.
8. Maintaining Tax Status. Grantee shall maintain the Internal Revenue Service tax code status it represented to Foundation that it had when submitting the Proposal throughout the duration of the Project Period unless otherwise approved by Foundation. Grantee shall remain in good standing with the State of Alaska and Mat-Su Borough.
9. Title to Property Acquired with Grant Funds. Title to all tangible property, fixtures or equipment purchased with Foundation funds ("Grant Funded Property") shall be vested in Grantee. However, Foundation shall have a purchase money security interest in the Grant Funded Property until the Final Report has been accepted by Foundation. Grant Funded Property must be used for carrying out the Project as set forth in the Proposal.
10. Foundation's Right to Return of Funds or Property. Any Foundation funds not used by Grantee for the purposes of the Project as approved in the Project Budget remain the property of Foundation, and shall be promptly returned to Foundation at the conclusion of the Project Period. If at any time during a Grant Funded Property's useful life a Grantee fails to use the Grant Funded Property for the purposes set forth in the Proposal, Grantee shall repay to Foundation an amount equal to the value for the entire useful life of the property minus that portion of the useful life of the Grant Funded Property during which it was used for the purpose of the Grant, utilizing the straight-line method of depreciation. If Grantee fails to make timely repayment of the appropriate portion of the item, Foundation may take possession of the Grant Funded Property. Nothing contained in this paragraph shall limit or prevent Foundation from taking legal action to seek repayment of unexpended Grant Funds or Grant Funds which were not applied in accordance with the terms of this Agreement.
11. Publicity. All publicity associated with the Project must clearly identify the Mat-Su Trails and Parks Foundation as a funding source in whole or in part. Please consider adding a MSTPF logo at an appropriate location on the project or on the piece of equipment.
12. Termination of Grant by Foundation. The Foundation, in its sole discretion, may terminate this Agreement and permanently withhold the payment of all or a portion of the Grant Funds if: (a) Foundation is not satisfied with the quality of the Grantee's work or the progress toward achieving the objectives of the Project; (b) Foundation determines that the Grantee is incapable of satisfactorily completing the Project; (c) Grantee fails to meet the conditions set forth in this Agreement and the Proposal; (d) Grantee's federal income tax status changes; or (e) Grantee dissolves.

The Foundation may have based its decision to fund this Project on the qualifications of specific individuals named by Grantee as responsible for carrying out Project work outlined therein. In the event these named individuals are no longer involved in completing the work for any reason, Foundation reserves the sole right to terminate the Project if it believes replacement staff proposed by Grantee cannot complete the Project in a timely fashion or in an acceptable manner.

If the Grant is terminated prior to the end of the Project Period, Grantee shall: (a) provide Foundation with a full accounting of the receipt and disbursement of Grant Funds for the Project through the effective date of termination, (b) repay, within 30 days of the effective date of termination, all Grant Funds which were not expended on or prior to effective date of termination and all Grant Funds which were expended prior to date of termination of the Grant but which expenditures relate to a phase of the Project allocable to a time period after the effective date of termination, and (c) repay to Foundation an amount equal to the value of any Grant Funded Property less the value of that portion of the Grant Funded Property's useful life during which it was used for the purpose of the Grant. Nothing contained in this paragraph shall limit or prevent Foundation from taking legal action to seek repayment of Grant Funds already expended by Grantee which were not applied in accordance with the conditions in this Agreement.

13. Relationship of Parties. Foundation and Grantee agree that this Grant does not create a principal-agent relationship of any type between the parties and that the Grantee will not, by act of omission or commission, foster any belief on the part of 3rd parties that such a relationship exists.
14. Indemnification. Foundation is a funding source only and does not participate in or direct any of the activities or services of Grantee. Accordingly, Grantee understands and agrees that Foundation, its directors, officers, employees and agents will not be liable for any of Grantee's contracts, torts, or other acts or omissions, or those by Grantee's directors, offices, members, employees, or other funded-activity participants. Grantee understands and agrees that Foundation's insurance policies or self-insurance plans do not extend to or protect Grantee nor Grantee's directors, officers, members, employees or funded-activity participants. Grantee understands and agrees that Foundation will not provide any legal defense for Grantee or any such person in the event of any claim against any or all of them. Grantee shall hold Foundation harmless from all liability, including but not limited to costs of defense, from the contractors, torts or other acts or omissions of the Grantee, its employees, directors, officers, or funded-activity participants in any way connected with any activity of Grantee including but not limited to the funded activity.
15. Authority and Validity. Each individual executing this Agreement on behalf of the Grantee warrants that s/he has full power and authority to execute this Agreement on behalf of the organization. Further, Grantee warrants that the board of directors of Grantee has taken all action required by law, Grantee's Articles of Incorporation and Bylaws or otherwise to authorize the execution and delivery of this Agreement and the consummation of the transactions contemplated herein. Grantee further warrants that this Agreement constitutes the valid and binding obligation of Grantee, enforceable in accordance with its terms.
16. No Guarantee of Future Funding. Provision of this Grant does not imply any future funding commitment by Foundation.
17. Lobbying. By accepting this Grant, Grantee agrees that these funds will be used exclusively for exempt purposes described in Section 501c3 and will not be used to carry on propaganda, or otherwise attempt to influence legislation (except as permitted under Section 501), or to participate in any political campaign on behalf of any candidate for office.

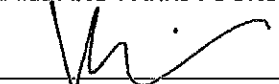
18. Entire Agreement. This Grant Award Agreement constitutes the entire Agreement between parties regarding the Project and supersedes all previous related understandings or written or oral agreements between the parties.
19. Amendment. Unless otherwise permitted herein, any alteration in the terms of this Agreement must be in written form and must be signed by both Foundation and Grantee.
20. Applicable Laws. The provisions of this Agreement shall be construed and enforced according to the laws of the State of Alaska. Any lawsuit, action or proceeding resulting from or related to this Agreement shall be commenced in a court of competent jurisdiction located in Alaska.
21. COVID-19. The grantee must comply with all health mandates as directed by the State of Alaska.

IN WITNESS WHEREOF, we have executed this Agreement as of the date first above written:

City of Wasilla

By: _____
Glenda Ledford, Mayor Date _____

MAT-SU TRAILS AND PARKS FOUNDATION

By:  _____
Wes Hoskins, Executive Director Date 4/20/2021



Trails and Parks Grant Application

Office Use Only File #: MSTPF - _____

Date Submitted (yyyy/mm/dd): 2021/01/22

Project Title: Maureen McCombs Equestrian & X-country trail project

Organization Name: City of Wasilla

Contact Name: Street Robert L Walden, PE Title: Deputy Director of Public Works

Address: 290 E Herring Avenue

City: Wasilla State: AK Zip: 99654 Phone: (907) 373-9019

E-mail: rwalden@ci.wasilla.ak.us

Organization's Legal Officer: Glenda Ledford Title: Mayor

Organization's Address: 290 N Herring Avenue

City: Wasilla State: AK Zip: 99654 Phone: (907) 373-9055

E-mail: gledford@ci.wasilla.ak.us

*** Project Summary ***

MSTPF Funds Requested:	<u>\$ 50,000.00</u>	Cash Match:	<u>\$ 50,000.00</u>
Total Project Costs:	<u>\$ 100,000.00</u>	In-Kind Match:	<u>\$ 0.00</u>

(Do not enter these numbers, they will be carried forward from budget page)

Application is for (check all that apply):

- Trail improvement New trail Survey easements
- Trailhead development Trail amenities Trail equipment
- Connectors Historic (e.g. Iditarod) Planning Grant
- New park/playground Playground Equipment / Improvements

What is the goal of this project?(Be brief, to be used as a description in popup window on map.)

Improve existing trail loops at Bumpus. A 10 foot wide multiuse trail with 25 foot wide clearing, 1 mile in length for a new user group and continued improvements on the other 1.5 miles.

Briefly describe this project:

Current trails were a mixture of old four wheeler trails, slowly improved by our parks crew. Currently, 2.5 miles of trails are about 8' wide with grubbed surface that needs continued material for a good base. We plan to ditch each side of the trail with mini excavator 1 foot deep and use that material as a base to shape the crown of the trail. Then use E-1 (screened 1" minus material) as topping for the trail surface. There will be three road crossings at Mystery that will need striping and 12 warning signs. Additional safety for trail users will be removable bollards and fixed bollards at locations on the trail into and off the properties. Chain link fences 4 feet high will also be needed at side boundary's cutting off old ATV trails onto and off the properties. Boundary survey by a PLS to ensure fence locations are properly placed.

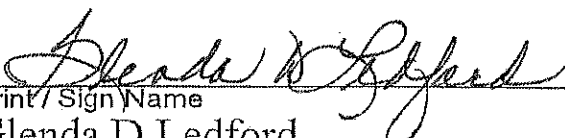

Print / Sign Name
Glenda D Ledford

Table of Contents / Check List– click on Part number to go to that section.

Name your application file with your project name (Name.pdf) and any separate attachments as Name_1.pdf for attachments for Part 1, Name_2.pdf for Part 2, etc.

Be sure to fill out each part of this application and attach all the needed documentation as listed for each part.

To handle attachments either:

1. Include it as part of application .pdf with an indicator before each attachments for each Part (page with “Part x” on it, bookmark, or other identification)
2. Separate file named Name_1.pdf, etc.

If combined .pdf or .zip file is very large, then consider submitting the attachments as a separate .zip file.

You do not need to attach permits at the time of application, but you must submit them before grant is awarded.

Part 1: Eligibility Requirements

Permits, authorizations

Part 2: General Project Information

Map or GPS track file, if needed for location information

Part 3: Permitting Documents

Landowner authorizations

Permits

Part 4: Detailed Project Description

Detailed budget (their own spreadsheet)

Part 1: Eligibility Requirements

Applicants must meet program eligibility requirements before being considered for funding. Applications that do not meet the eligibility requirements will be rejected.

1. If yes, identify the type of organization:

- Non-profit _____ Type (for example, 501(c)3)
- Alaska Native Non-Profit Organization
- Federally Recognized Tribe
- Government Entity or Community Council
- Religious Organization
- Service organization

Tax/EIN identification number for 501(c)3: _____

2. Is proposed project part of an existing trails or parks plan? Yes No

Plan name: Bumpus Recreational Area
 Internet link to plan: <https://www.cityofwasilla.com/services/departments/parks-and-recreation>
 Page number: _____

3. Describe your organization's past project and grant performance. List the trails-related grants that you have received for other projects in the past. Include project title, grant project number, grant amount, grant awarding entity, award year, and partners (like contractors). Please select your most relevant projects. If you need to please add additional pages separately.

Project Name/Title	Grant #	Award Amount	Year	Partners
Lake Lucille Lake Management Plan	ACWA-19-07	\$ 30,000.00	2020	ADEC - ACWA
Cottonwood Creek Park Trailhead	13-DC-066	\$ 75,000.00	2012	AK Legislative Grant
FY20 MSB Veteran's Wall Relocate	2019-002	\$ 100,000.00	2019	MSB Block Grant

Part 2: General Project Information

Project location (at least one of following):

To locate project on our map of funded projects, if awarded grant:
<http://www.arcgis.com/apps/View/index.html?appid=7f4d3c1726964b1d8b2612c7e0ae5967>

Latitude: 61.590860 Longitude: -149.496870
 (e.g.: 62.147105) (e.g.: -150.049423)
 OR Location on map (attach map) Yes

Note: Your trail may have multiple uses that you are actively managing for. Select only those that the trail is intended for.

Note: Select all prohibited uses.

Note: A trail will only have one designed use. The design use is based on the most demanding use intended for the trail.

Managed Use:

Prohibited Use:

Designed Use:
(Select Only One)

<input checked="" type="checkbox"/> Hiking/ walking	<input type="checkbox"/> Hiking/ walking	<input type="checkbox"/> Hiking/ walking
<input checked="" type="checkbox"/> Dog walking	<input type="checkbox"/> Dog walking	<input type="checkbox"/> Dog walking
<input checked="" type="checkbox"/> Running	<input type="checkbox"/> Running	<input checked="" type="checkbox"/> Running
<input checked="" type="checkbox"/> Bicycling	<input type="checkbox"/> Bicycling	<input type="checkbox"/> Bicycling
<input checked="" type="checkbox"/> Mtn bicycling	<input type="checkbox"/> Mtn bicycling	<input type="checkbox"/> Mtn bicycling
<input checked="" type="checkbox"/> Equestrian	<input type="checkbox"/> Equestrian	<input type="checkbox"/> Equestrian
<input type="checkbox"/> Dirt bike	<input checked="" type="checkbox"/> Dirt bike	<input type="checkbox"/> Dirt bike
<input type="checkbox"/> ATV / Side-by-side	<input checked="" type="checkbox"/> ATV / Side-by-side	<input type="checkbox"/> ATV / Side-by-side
<input type="checkbox"/> 4WD vehicle, OHV	<input checked="" type="checkbox"/> 4WD vehicle, OHV	<input type="checkbox"/> 4WD vehicle, OHV
<input type="checkbox"/> ADA accessible	<input type="checkbox"/> ADA accessible	<input type="checkbox"/> ADA accessible
<input type="checkbox"/> Other land/park*	<input type="checkbox"/> Other land/park*	<input type="checkbox"/> Other land/park*
_____	_____	_____
<input type="checkbox"/> Cross-country skiing	<input type="checkbox"/> Cross-country skiing	<input type="checkbox"/> Cross-country skiing
<input type="checkbox"/> Snowshoeing	<input type="checkbox"/> Snowshoeing	<input type="checkbox"/> Snowshoeing
<input type="checkbox"/> Dog mushing	<input type="checkbox"/> Dog mushing	<input type="checkbox"/> Dog mushing
<input type="checkbox"/> Snow machining	<input type="checkbox"/> Snow machining	<input type="checkbox"/> Snow machining
<input type="checkbox"/> Other snow _____	<input type="checkbox"/> Other snow _____	<input type="checkbox"/> Other snow _____

* Note: If this is a park or playground check "Other Land/Park"

Trail Type - What is the predominant trail surface and general mode of travel: (Check only one):

- Standard Terra (A trail that has a surface consisting primarily of the ground.)
- Snow / Winter Trail (A trail that is predominately snow/ice.)
- Water (A trail that consists primarily of waterways.)

Trail Class: Enter code 1-5: 2

- 1 Primitive/Undeveloped 3 Developed/Improved 5 Fully developed
- 2 Simple/Minor development 4 Highly developed

Trail Width (approx): 10 feet

Miles of trail included in this project: 3

Miles of inter-connecting trails benefiting from this project: 25

Part 3: Permitting Documentation

1. Please describe any required legal easements for the project if on private land. Please provide any public land project approval documentation. The ADL# for trail project must be included in this project:

City of Wasilla owns & maintains W Mystery Ave where three pedestrian crossings will be added. City of Wasilla owns two parcels T17N R1W Sec 5 Lot D4, (40 acres) and T17N R1W Sec 5 Lot B5, (80 acres) where the trail parking lot and loops are on.

2. Please attach landowner authorization for at least five years for winter trails projects.

Yes Not needed

3. Please list all permits and authorizations that will be required for this project – both for legal access to property and environmental considerations. You will be expected to provide documents before grant is awarded.

Attached MSB my property ownership of both lots, 25 foot PUE on the east side of the Baseball fields.

Part 4: Detailed Project Description

1. Please provide a detailed narrative description of the project and plans for maintaining the project long term here. (must fit in box – about 500 words)

Maintenance currently is performed by American Legion, Mat-Su Softball Association, and Wasilla Youth Soccer Association. Maintenance of the new trails will be by the City of Wasilla. Attached lease and user agreements...OP Baseball, OP Soccer, and OP Softball.

2. Describe how the project enhances connectivity within the Mat-Su area trails systems or otherwise fits MSTPF's goals:

This trail loop with interconnection with the City bike trail system on Mystery Avenue that connects to Church and Lucas then connecting to Nelson to Iditapark (downtown) and the Parks Highway sidewalk system. Thousands of residents will have walking connectivity in that area and others can drive and park in the new parking area that will be open to the public. See map of connectivity, attached.

3. Please provide both a summary and detailed budget (attach) for the project. The detailed budget must identify how category totals were calculated. For instance: 20 4"x4"x8' trail signposts @ \$15 each = \$300.

Match: Match may include cash match or in-kind. In-kind can include donated goods, services, and in-kind volunteer match. Volunteer hourly rate maximum is \$27.80/hour.

Item	MSTPF Grant Funds	In-Kind Match	Cash Match	Total Cost	Explanation
Contractors (include copies of bids or quotes)	\$ 30,000.00	\$ 0.00	\$ 20,000.00	\$ 50,000.00	1,150LF 4'Hchainlink fence
Organization Staff	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Supplies & Materials (Separate from contractors)	\$ 20,000.00	\$ 0.00	\$ 30,000.00	\$ 50,000.00	Trail topping (E-1) & bollard
Equipment	\$ 0.00	\$ 0.00		\$ 0.00	
Easement Survey	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Organization Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Totals:	\$ 50,000.00	\$ 0.00	\$ 50,000.00	\$ 100,000.00	

NOTE: Total row will be carried forward to Page 1

You must fill in this page even if you submit a more detailed budget attachment.

4. Please provide a narrative description of project's funding and sponsor match.

Our City trails crew has cleared 2.5 acres of the 7.5 acres total. 5 acres for estimated cost of \$15,000, \$3,000 per acre.

PH I would be about 2 acres of the clearing then PH II would be the remainder of clearing 3 acres late fall into following April & May 2022.

Crew will use a mini excavator and D3 dozer to make small 1 foot deep ditches on either side, raising the trail about 6 inches with a crown and then place 3-inches of E-1. Estimated cost around \$20,000 for crew hours and equipment. E-1 material purchase & haul cost \$11,000 will be purchased using grant funds from the material supplier, K&H. Placing the E-1 will also be done by the COW crew that roughly around \$10,000 cost. Security fencing around the well house for the new public parking with new gate into the soccer fields with some fencing roughly will cost about \$30,000.

Phase I would be 1 mile of this base work and Phase II would be later in the fall and June of 2022.

Other security and safety items such as removable bollards and fencing contractor will be purchased from suppliers & contractors from the grant monies in the late fall or June 2022.

Three pedestrian crossings on Mystery Ave with 12 warning signs will be provided by Grant funds for material and installed by COW crew end of May 2022.

We did not include the COW crew labor hours in the \$50,000 match but wanted to show our estimated costs will be more than our \$50,000.

5. Can you consider a phased approach with less funding? Please describe.

Yes, we could complete the trail improvements for the additional user group with the Wasilla High School and add Phase II improvements & new section 0.33 mile section. Phase I would be 1 mile with topping for running, walking, mountain biking. Security fence around well house with new gate. Estimated cost total \$60,000.

Phase II would be improving 1.5 miles of more hiking, biking, equestrian usage with just a raised base with seeded surface, then adding the new 0.33 mile section. Adding security bollards and trail fencing. \$40,000.

6. Describe why this project is important and needed. How does it provide for recreational opportunity or solve a recreational challenge? (must fit in box – about 500 words)

The Wasilla Warrior's came to the City of Wasilla for this need for a X-county running track. They have the network of paved city sidewalks, but not a gravel surface running track to call there own similar to Palmer High School.
Attached Wasilla Warrior's letter...

7. Provide a project completion timeline including: overall project start date and completion date, major project tasks with start and completion dates. Please note that the grant agreement will require regular project progress reports. Also, projects are expected to be completed within 18 months of award.

This will be a four month total project with anticipating start in May/June with clearing by our trails group, following by base construction June/July, E-1 topping placement by middle of August in time for X-country season's first meet. Security installations with bollards and fencing, and safety cross walks could continue into fall and finish up in June 2022. This would be performed around the user group activities planned.

If Phased; Phase I would be just the 1 mile X-country track by completion by middle of August.

Phase II would go into September and October and finish up in May & June 2022.

8. Please explain how you will promote this new or improved trail or park to the general public?

Moving back the current security gate and adding fencing to ensure securing still to the soccer fields will give the public places to park to use the upgraded trails. Everyone using the trail system current off the Mystery Ave pathway could then use the loop trails as well.

9. Reporting Requirements – Applicants will complete progress and final reports on a schedule appropriate to the project. Final grant report must include digital picture(s), GPS track for trails, and other details specified in report form that is provided by MTSPF. Part of this should be suitable for website. (See report form for details.)

The final documentation for trails should include a digital track (preferably .gpx or .shp) file suitable for adding to a trails map. Newer consumer-grade GPS units provide adequate accuracy for this purpose (but not for easements). The intention is that we can track progress on connectivity throughout the Mat-Su Area.

Thank you for your interest in enhancing trails in the Mat-Su Area.

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2022
Through Fiscal Year 2025

Project Title:

Project Number:
(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
(Assigned By Administration)

Project Narrative:

The Bumpus recreation complex includes baseball fields, softball fields, soccer fields, and trails. Improvements include assisting volunteer groups with the construction of new fields and trails, providing more fencing and parking, and utility improvements. These improvements are intended to follow the master plan for this area, which shows how the 120-acre parcel will reach full build-out.

The FY2022 work is proposed to make trail improvements to support the Wasilla Warriors Cross Country Team, and is based on receiving a Mat-Su Trails grant in the amount of \$50,000 for a total project budget of \$100,000.



Impact on Operating Budget:

None

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	5,000	-	-	-	5,000
Construction	-	-	-	-	85,000	-	-	-	85,000
Equipment	-	-	-	-	10,000	-	-	-	10,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Local:									
Trails and Parks Grant					\$ 50,000				\$ 50,000
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Cost Beyond 5-Year

Program: