

Action: Approved | Denied | Other
 Date Action Taken: 6/28/2021
 Verified By: [Signature]
 Clerk's Note: NA

**City of Wasilla
 Action Memorandum No. 21-31**

Contract Extension To Big Dipper Construction In The Amount Of \$879,250 For The City's Fiscal Year 2022 Equipment Rental With Operator Contract.

Originator: Public Works Director
 Date: 6/16/2021

Agenda of: 6/28/2021

Route to:	Department Head	Signature	Date
X	Public Works Director	[Signature]	6/16/21
X	Finance Director	[Signature]	6-14-21
X	Deputy Administrator	[Signature]	6/16/21
X	City Clerk	[Signature]	6/16/21
X	Mayor	[Signature]	6/16/21

Fiscal Impact: yes or no

Funds Available: yes \$879,250 FY2022

Account name/number:

Road Maintenance	001-4320-432.40-91	\$195,000
Lake Lucile Campground	110-4520-452.45-55	\$20,000
Train Station Improvements	110-4330-433.45-70	\$300,000
Road Paving	160-4320-432.45-21	\$75,000
Septic Tank Replacement	310-4359-435.45-02	\$100,000
Sewer Repairs	310-4350-435.45-20	\$50,000
Water Repairs	320-4369-436.45-39	\$65,000
Mission Hill Fire Hydrants	320-4369-436.45-69	\$50,000
Airport Maintenance	330-4370-437.40-91	\$12,000
Menard Center Maintenance	340-4530-453.40-91	\$12,250
	Total	\$879,250

Attachments: CIP Detail Sheets (6 pages)
 Big Dipper Construction Hourly Rates (3 pages)

Summary Statement: This is the fourth year of a five-year contract that was awarded in 2018 through ITB No. 0510-0-2018/AG. This is an on-call equipment rental with operator contract for road maintenance, airport maintenance, water/sewer repairs, and small capital projects where the work is paid by the hour as directed by public works department. The award amount is based on budget amounts for FY2022.

The Road Maintenance portion of the contract is part of the City's routine road maintenance program for grading, sweeping, ditching, and snow removal. The water and sewer utility work are described in the attached project detail sheets. The Airport Maintenance portion of the contract is for apron maintenance and other services on airport property. The Menard Center portion of the contract provides for on-call parking lot maintenance for snow removal, sanding and sweeping.

The Road Paving portion of the contract is for major drainage improvements completed annually on existing roads in preparation for future paving projects.

Lake Lucile Campground improvements include improvements to campsites to accommodate larger recreational vehicles, road improvements through the campground, and parking improvements in the day use area for FY2022.

Train Station Improvements include working within the Alaska Railroad right-of-way to regrade an area 500 foot long for loading and off-loading passengers, to regrade parking areas around the train depot, and to regrade the backslopes of the former gravel pit with onsite topsoil for future landscaping.

Staff Recommendation: Approve the Action Memorandum.

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2021
Through Fiscal Year 2025

Project Title:

Project Number:
(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
(Assigned By Administration)

Project Narrative:
Continue improvements to the campground to include a sewer dump station, additional camp sites and trail improvements.



Impact on Operating Budget:
None

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	20,000	20,000	20,000	20,000	20,000	100,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Local:									
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	20,000	20,000	20,000	20,000	20,000	\$ 100,000
Totals	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000

Cost Beyond 5-Year Program:

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2021
Through Fiscal Year 2025

Project Title:

Project Description:

Department/Div.:

Project Number:
(Assigned By Finance Department)

Ranking:
(Assigned By Administration)

Project Narrative:

This project is necessary for the Main Street Couplet project to move forward, to provide a new location for the train stop that will not block downtown streets. Phase 1 and 2 have been completed. Work proposed for FY2021 is to relocate the Train Depot building and for FY2022 to construct the passenger access ramp.



Impact on Operating Budget:

Fiscal impact will initially be for snow plowing, then for natural gas and electricity for a pavilion and restroom, estimated at \$35,000 per year.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	550,000	125,000	-	-	-	675,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 550,000	\$ 125,000	\$ -	\$ -	\$ -	\$ 675,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Local:									
General Fund	\$ -	\$ -	\$ -	\$ 550,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 800,000
Totals	\$ -	\$ -	\$ -	\$ 550,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 800,000

Cost Beyond 5-Year Program:

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2021
Through Fiscal Year 2025

Project Title:

Project Description:

Department/Div.:

Project Number:
(Assigned By Finance Department)

Ranking:
(Assigned By Administration)

Project Narrative:
The sewer utility relies on individual septic tanks as part of a service connection to the city's sewer system. These tanks need to be replaced when they have rusted through or collapsed. This is an annual program to replace septic tanks as needed for residential and commercial sewer connections.



Impact on Operating Budget:

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	100,000	100,000	100,000	100,000	100,000	500,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Local:									
Operating Transfers									
Sewer Fund	\$ -	\$ -	\$ -	100,000	100,000	100,000	100,000	100,000	\$ 500,000
Totals	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000

Cost Beyond 5-Year Program:

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2021
Through Fiscal Year 2025

Project Title:

Project Description:

Department/Div.:

Project Number:
(Assigned By Finance Department)

Ranking:
(Assigned By Administration)

Project Narrative:
To repair sewer main lines and manholes that fail and cause sewage leaks and to make other preventive maintenance repairs on the sewage collection system that extend the life of the infrastructure, and includes repairing other elements of the system.



Impact on Operating Budget:

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	25,000	25,000	25,000	25,000	25,000	125,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Local:									
Operating Transfers									
Sewer Fund	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Totals	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Cost Beyond 5-Year Program:

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2021
 Through Fiscal Year 2025

Project Title:

Project Description:

Department/Div.:

Project Number:
 (Assigned By Finance Department)

Ranking:
 (Assigned By Administration)

Project Narrative:
 To repair water main lines and valves that fail causing water leaks and/or preventive repairs for the water treatment and distribution systems.



Impact on Operating Budget:

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	65,000	65,000	65,000	65,000	65,000	325,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 325,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Local:									
Operating Transfers									
Water Fund	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 325,000
Totals	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 325,000

Cost Beyond 5-Year Program:

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2021
 Through Fiscal Year 2025

Project Title:
 Project Description:
 Department/Div.:

Project Number:
 (Assigned By Finance Department)

Ranking:
 (Assigned By Administration)

Project Narrative:
 This subdivision water originally constructed as a private water system with oversized water mains allowing for fire flow and the installation of fire hydrants in the future. This subdivision is now connected to the city's water supply and fire flow is available, and the utility has funding to begin this project.



Impact on Operating Budget:
 None

Project Cost Summary

Expenditure Category:

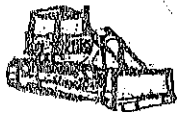
	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	50,000	50,000	-	-	-	100,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000

Funding Source Summary

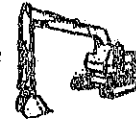
Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Local:									
Operating Transfers									
Water Fund	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000
Totals	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000

Cost Beyond 5-Year Program:



Big Dipper Construction Inc.



LICENSED • BONDED • INSURED
P.O. Box 874550 • Wasilla, Alaska 99687
Office: 376-8341 • Shop: 376-8340

Big Dipper's Hourly Rates for Other Equipment

Equipment	None D.B.	With D.B.
160 M- Grader 250 ^{HP}	\$155.00	\$195.00
D-5 Dozer 110 ^{HP}	\$150.00	\$190.00
D-6 Dozer 145 ^{HP}	\$195.00	\$235.00
Loader 4 ½ yard	\$150.00	\$195.00
Loader 8.0 yard	\$200.00	\$245.00
Rock Truck 30-D	\$225.00	\$265.00
4000 gal. Water Truck	\$155.00	\$195.00
200 Excavator	\$185.00	\$225.00
210 Excavator	\$200.00	\$245.00
470 Excavator	\$285.00	\$345.00

Big Dipper's Hourly Rates for Other Equipment

Equipment	None D.B.	With D.B.
Small Plate Compactor	\$140.00 per Day Rent	
Large Plate Compactor	\$250.00 per Day Rent	
JumpJack Compactor	\$140.00 per Day Rent	
66" Compactor	\$115.00	\$160.00
84" Compactor	\$195.00	\$245.00
299 Skidsteer Loader	\$110.00	\$150.00
850 Dozer 95 ^{HP}	\$140.00	\$185.00
Mini Excavator	\$115.00	\$155.00
Street Sweeper	\$115.00	\$155.00
Asphalt Cutter	\$200.00 per Day Rent	

Big Dipper's Hourly Rates for Other Equipment

Equipment	None D.B.	With D.B.
Dumptruck 12-14 yard	\$120.00	\$160.00
Tractor with 22 yard Side Dump Trailer	\$135.00	\$175.00
Dumptruck 12-14 yard with pup trailer 10 yard	\$135.00	\$175.00
Tractor with 10 wheels trailer with Hyd tilt bed (lowboy) 12 wheels	\$155.00	\$195.00
Tractor with 44,000 pound tilt trailer	\$155.00	\$195.00
3000 light plant with tower unattended	\$350.00 per Day Rent	
1 ton utility truck with trailer	\$115.00	\$155.00
Skilled Pipe labor	\$85.00	\$125.00
1 ton with 8'6" V Plow	\$115.00	\$155.00