

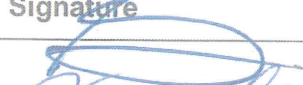
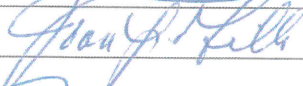
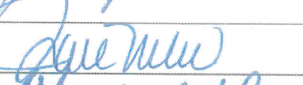


Action: Approved | Denied | Other
 Date Action Taken: August 9, 2021
 Verified By: Jane Miller
 Clerk's Note: Burney absent

**City of Wasilla
 Action Memorandum No. 21-34**

Authorizing The Alaska Railroad To Conduct Signal Crossing Inspections And Maintenance Services For Fiscal Year 2022 In The Amount \$62,250 For City Road Crossings Of The Railroad Pursuant To The 2002 Crossing Permit No. 7588.

Originator: Ashley Loyer, Public Works Department
 Date: 7/28/2021

Agenda of: 8/9/2021

Route to:	Department Head	Signature	Date
X	Public Works Director		7/28/21
X	Finance Director		7/28/21
X	Deputy Administrator		7/28/21
X	City Clerk		7/28/21
X	Mayor		7/28/21

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number/amount:

Roads Contractual Services	001-4320-432.40-91	\$37,250
CIP – ARRC Crossing Improvements	160-4320-432.45-73	\$25,000

Attachments: CIP Detail Sheet (1 page)

Summary Statement: The Alaska Railroad Corporation provides annual signal maintenance services for city road crossings of the railroad in accordance with the City's 2002 Crossing Permit No. 7588. Routine maintenance is budgeted in the amount of \$37,250. Expenses for major components that fail are budgeted through the capital improvement program.

Staff Recommendation: Approve the Action Memorandum 21-34.

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2021
 Through Fiscal Year 2025

Project Title:

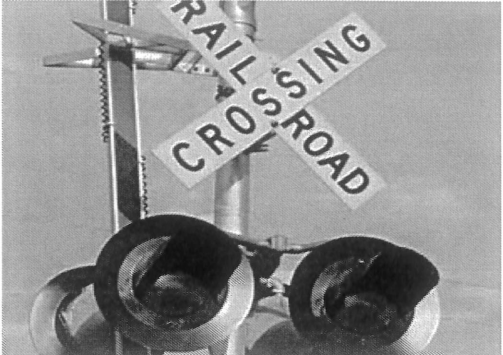
Project Number:
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
 (Assigned By Administration)

Project Narrative:
 The City has five (5) road crossings of the Alaska Railroad that are allowed by permit with the railroad. The City is responsible for all costs to maintain the signals and equipment necessary for safe operations in accordance with the terms of the permit. Routine costs are estimated at \$7,000 per year per crossing. In addition to routine costs, there are major components that fail periodically that need immediate replacement or repair above and beyond what is budgeted for routine maintenance. This CIP Project is for funding mayor repairs at these road crossings.



Impact on Operating Budget:
 \$35,000 annually for routine maintenance of signals for five (5) city road crossings that is performed by the Alaska Railroad. These crossings are at Jude Drive, Glenwood Avenue, Snider Subdivision, Hallea Lane and Clapp Road.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	25,000	25,000	25,000	25,000	25,000	125,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Local:									
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Totals	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Cost Beyond 5-Year Program: