

Action:  Approved |  Denied |  Other  
 Date Action Taken: August 9, 2021  
 Verified By: [Signature]  
 Clerk's Note: Burney absent

**City of Wasilla  
 Action Memorandum No. 21-36**

Contract Award To K&H Civil Constructors In The Amount Of \$49,900 For The Maureen McCombs Trail Project.

Originator: Ashley Loyer, Public Works Department  
 Date: 7/28/2021

Agenda of: 8/9/2021

Route to:	Department Head	Signature	Date
X	Public Works Director	[Signature]	7/28/21
X	Finance Director	[Signature]	7/28/21
X	Deputy Administrator	[Signature]	7/28/21
X	City Clerk	[Signature]	7/28/21
X	Mayor	[Signature]	7-28-21

**Fiscal Impact:**  yes or  no

**Funds Available:**  yes or  no

**Account name/number/amount:**

Bumpus Ballfield Improvements      110-4520-452.45-18      \$49,900

**Attachments:** CIP Detail Sheet (1 page)  
 Project Description (3 pages)

**Summary Statement:** This project was advertised through Invitation to Bid No. 0712-0-2021/AG and the following bids were received on July 28, 2021:

K&H Civil Constructors	\$49,900
Ficklin Construction	\$49,999
Tews, Inc.	\$61,708

This project is partially grant funded through the Mat-Su Trails and Parks Foundation and it includes clearing 0.3 acres for public parking, and approximately 1 mile of trail topping (E-1 gravel) approximately 1,000 tons to be hauled in place for new trail surface.

**Staff Recommendation:** Approve the Action Memorandum 21-36.

City Of Wasilla  
Capital Improvement Project Detail  
Fiscal Year 2022  
Through Fiscal Year 2025

Project Title:

Project Number:   
(Assigned By Finance Department)

Project Description:

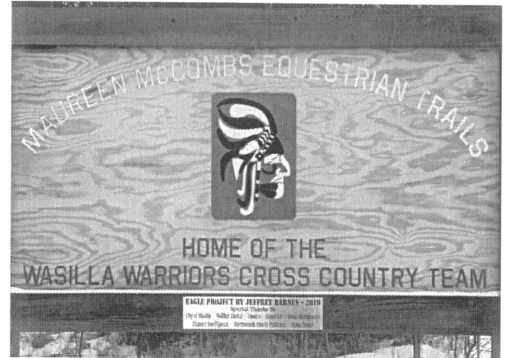
Department/Div.:

Ranking:   
(Assigned By Administration)

**Project Narrative:**

The Bumpus recreation complex includes baseball fields, softball fields, soccer fields, and trails. Improvements include assisting volunteer groups with the construction of new fields and trails, providing more fencing and parking, and utility improvements. These improvements are intended to follow the master plan for this area, which shows how the 120-acre parcel will reach full build-out.

The FY2022 work is proposed to make trail improvements to support the Wasilla Warriors Cross Country Team, and is based on receiving a Mat-Su Trails grant in the amount of \$50,000 for a total project budget of \$100,000.



**Impact on Operating Budget:**

None

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	5,000	-	-	-	5,000
Construction	-	-	-	-	85,000	-	-	-	85,000
Equipment	-	-	-	-	10,000	-	-	-	10,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	
Local:									
Trails and Parks Grant					\$ 50,000				\$ 50,000
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

**Cost Beyond 5-Year**

Program:

**CITY OF WASILLA**  
**BID # ITB 0712-0-2021/AG**

**Bumpus Maureen McCombs XC Trail**

The location is at Bumpus's south approach to the current soccer fields. Here we will be adding 0.3 acres of clearing that is flagged on site on both sides of the gate. Trees will be cut and stacked with usable wood cut into max 20 foot sections. Limb and top ~ 4" or greater diameter trees. Limbs and tops will be placed in a pile for COW to chip. Stumps will be placed in another pile for COW to process.

Currently, COW crews have cleared the trail to approximately a 25' wide corridor and adding small ditches with about an 8 to 12-inch native base layer about 11 foot wide. Trail topping (E-1) ~1,000 tons will be placed 3-inches thick with a finish top of 10 foot wide. Straight sections will be crowned 3% for drainage off the trail center both ways unless in a curve and will not exceed 3% super. Compaction will be a compactive effort with a smaller vibratory roller.

Submittals required:

- 1) E-1 gradation
- 2) Scale's certification
- 3) Daily E-1 haul summaries

Traffic Control will be needed around work activities from the public and your staging area. COW will perform our own processing of the trees, limbs and stumps. Utilities are present and required to call in locates at 811. Work around all utilities.

Staging of equipment will be in the parking lot where you can use the existing gate. Work times will be from 7am-9pm Monday through Saturday.

Contract date will be awarded on August 10th. Contract completion date will be August 28th. Estimated contract amount less than \$50,000.

# Bumpus Trail Upgrades



- Legend**
- Road Mileposts
  - Roads
    - Highway
    - Major Road
    - Medium Road
    - Minor Road
    - Ramp
    - Private Road
  - Alaska Railroad
  - Mat-Su Borough Boundary
  - Incorporated Cities
  - Address Numbers
  - Parcels
  - Government Lot Lines
  - ROW and Easements
    - ROW Road
    - ROW RR
    - ROW Easement
    - Section line easement
  - Lakes and Rivers
  - Streams
  - 100 year Flood Zone
  - Section Lines



1:4,514

**Notes**  
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THIS MAP IS NOT TO BE USED FOR NAVIGATION

# Bumpus Clearing area



## Legend

- Road Mileposts
- ▬ Roads
  - ▬ Highway
  - ▬ Major Road
  - ▬ Medium Road
  - ▬ Minor Road
  - ▬ Ramp
  - ▬ Private Road
  - ▬ Private Road
- ➔ Alaska Railroad
- ▭ Mat-Su Borough Boundary
- ▭ Incorporated Cities
- Address Numbers
- ▭ Parcels
- ▭ Government Lot Lines
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  - ▭ ROW Road
  - ▭ ROW RR
  - ▭ ROW Estabment
  - ▭ Section line easement
- ▭ Lakes and Rivers
- ▭ Streams
- ▭ 100 year Flood Zone
- ▭ Section Lines



1: 1, 128

## Notes

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0.0 0.02 0.04 Miles

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