

By: Finance Department  
Adopted: December 13, 2021  
Yes: Brown, Graham, Harvey, Johnson, Sullivan-Leonard, Velock  
No: None  
Absent: None

**City of Wasilla  
Resolution Serial No. 21-31**

**A Resolution Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Transferring Funds Within The General Fund In The Amount Of \$50,000 For Legal Expenditures To Negotiate The Wasilla Police Department Employees Association (WPDEA) Contract.**

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WHEREAS, Pursuant to WMC 5.04.150 Transfer of appropriations, the Council may by resolution transfer part or all of any unencumbered funds among functions, activities, and departments; and

WHEREAS, the Wasilla Police Department - Administration, and Matcom Department of the general fund have a combined estimated shortfall within professional services, legal expenditure line item of \$50,000; and

WHEREAS, it is in the best financial interest of the City to transfer funds within departments of the same accounting fund as opposed to fund balance.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council authorizes funds to be transferred to the following account:

WPD Administration/Legal Fees	001-4210-421.30-32	\$25,000
Matcom/Legal Fees	001-4240-421.30-32	\$25,000

BE IT FURTHER RESOLVED, that the source of funding is as follows:

WPD Patrol/Group Insurance	001-4230-420.20-10	\$25,000
WPD Dispatch/Group Insurance	001-4240-420.20-10	\$25,000

Effective Date. This resolution takes effect upon adoption.

ADOPTED by the Wasilla City Council on December 13, 2021.

  
Glenda D. Ledford, Mayor

ATTEST:

  
Jamie Newman, MMC, City Clerk

[SEAL]

**City of Wasilla  
Legislative Staff Report  
Resolution Serial No. 21-31**

**A Resolution Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Transferring Funds Within The General Fund In The Amount Of \$50,000 For Legal Expenditures To Negotiate The Wasilla Police Department Employees Association (WPDEA) Contract.**

Originator: Troy Tankersley  
Date: 11/10/2021

Agenda of: 12/13/2021

Route to:	Department Head	Signature	Date
X	Chief of Police		12/13/21
X	Communications Manager		12/02/2021
X	Finance Director		12-1-21
X	Deputy Administrator		12-1-21
X	City Clerk		12-1-21
X	Mayor		12-1-21

**Fiscal Impact:**  yes or  no

**Account name/number:**

WPD Administration/Legal	001-4230-420-30-32	\$25,000
Matcom/Legal	001-4240-420-30-32	\$25,000

**Attachments:** Resolution Serial No. 21-31 (2 pages)

**Summary Statement:** The City is preparing to open negotiations with the Wasilla Police Department Employees Association (WPDEA), and Administration is requesting the services of our attorneys to negotiate this contract.

Funding to support the legal fees have been identified through the group insurance line items that will not be expended due to vacancies within the Wasilla Police Department and Matcom.

Resolution Serial No. 21-31 requests a transfer of funds within the same accounting fund (General Fund) to the department WPD Administration and Matcom, legal line items. It is in the best financial interest of the City to transfer funds within departments of the same accounting fund as opposed to appropriating additional funding from fund balance.

**Proposed Action:** Adopt the Resolution.