By: Public Works Department Introduced: January 10, 2022 Public Hearing: January 24, 2022

Adopted: January 24, 2022

Yes: Brown, Graham, Harvey, Johnson, Sullivan-Leonard, Velock

No: None

Absent: None

City of Wasilla Ordinance Serial No. 22-05

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating \$100,000 From The Water Fund, Fund Balance For The Spruce Alternative Well.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funding from the water fund balance for the Spruce Alternative Well.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Spruce Ave Water Tank Repairs

320-4369-436.45-63

\$100,000

Section 4. Source of Funds.

Fund Balance

320-0000-253.20-00

\$100,000

Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on January 24, 2022.

Glenda D. Ledford, Mayo

ATTEST:

[SEAL]

Jamie Newman, MMC, City Clerk

City of Wasilla Legislative Staff Report Ordinance Serial No. 22-05

(Non-Code Ordinance)

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating \$100,000 From The Water Fund, Fund Balance For The Spruce Alternative Well.

Originator:

Robert L Walden, PE; Acting Director of Public Works

Date:

12/30/2021

Agenda of: 1/10/2022

Route to:	Department Head	Signature	Date
X	Finance Director	Milantanto	1-5-22
X	Deputy Administrator	Mar halles	1-5-22
X	City Clerk	Affilmi	1/5/2021
X	Mayor	Dendi h Lidora	1/5/22

Fiscal Impact: ⊠ yes or □ no

Funds Available: ⊠ yes or □ no

Account name/number:

Spruce Ave Water Tank Repairs

320-4369-436.45-63

\$ 100,000

Fund Balance

320-0000-253.20-00

\$ 100,000 Total: \$100,000

Attachments: Ordinance Serial No. 22-05 (2 pages)

Summary Statement:

The old 6-inch back up well is outdated for our current needs. During the main well shutdown this last summer the continued use burned up the old pump in the current back-up well. HDL design engineers are recommending a new 8-inch casing with a new 6-inch pump that will provide three times as much GPM for our growing demand. This will create an improved system redundancy, better water quality from our best aquifer, and reduce labor costs having to currently turn on three different well locations then monitor them since those controls are not as intelligent as the Spruce controls. Money is coming from the water fund healthy positive balance.

Proposed Action: Introduce and set the Ordinance for public hearing.