

By: Deputy Administrator
Adopted: January 24, 2022
Yes: Brown, Graham, Harvey, Johnson, Sullivan-Leonard, Velock
No: None
Absent: None

**City of Wasilla
Resolution Serial No. 22-02**

A Resolution of The Wasilla City Council Confirming State Legislative Priorities For Fiscal Year 2023.

WHEREAS, the fiscal year 2023 City of Wasilla list of priorities issues and capital requests for State consideration is a follow:

- **Retain Revenue Sharing** – reductions will increase local tax burdens.
- **PERS/TERS** – no cost shifting to cities.
- **No Trickle Down of State Responsibilities to Cities and Boroughs** – no cost shifting to cities, specifically road maintenance.
- **Full Funding and Reimbursement of Roads and School Bonds** – No cost shifting to cities and boroughs.
- **Eliminate Regulations Calculated by Population** - These cause barriers to businesses.
- **Consolidate Dispatch Services** – Maintain local control of dispatch services.
- **Maximize Local Government Control** – Eliminate state barriers for local government to develop local economies.
- **Knik-Goose Bay Road Reconstruction** – Maintain current construction schedule.
- **Main Street Couplet** – Maintain current construction schedule.
- **Airport Expansion** - \$23.4 million funding request for Airport Runway Extension, Air Passenger Terminal, and Tract 7 Apron Development.
- **Railroad Transit Center** - \$2.0 million funding request.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council confirms the State Legislative Priorities for fiscal year 2023, as listed above.

Effective Date. This resolution takes effect upon adoption.

ADOPTED by the Wasilla City Council on January 24, 2022.



Glenda D. Ledford, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk




[SEAL]

**City of Wasilla
Legislative Staff Report
Resolution Serial No. 22-02**

A Resolution Of The Wasilla City Council Confirming State Legislative Priorities For Fiscal Year 2023.

Originator: Crystal Nygard, Deputy Administrator
Date: 1/11/2022

Agenda of: 1/24/2022

Route to:	Department Head	Signature	Date
X	Public Works Director		1-12-22
X	Finance Director		1-12-22
X	Deputy Administrator		1-12-22
X	City Clerk		1/12/2022
X	Mayor		1-12-22

Fiscal Impact: yes or no

Attachments: Resolution Serial No. 22-02 (2 pages)
Project Description – Apron Development (1 page)
Project Description – Airport Runway Extension (1 page)
Project Description – Airport Passenger Terminal (1 page)

Summary Statement: This resolution sets forth the state legislative priorities and capital requests for fiscal year 2023. The following are project descriptions for the capital request.

Tract 7 Apron Development \$9.3M

This project will develop 53 acres of new apron area for leased lots and aircraft tie-down spaces. The City of Wasilla currently has waiting lists of 70 for aircraft tie-down spaces and 33 lease lots to construct hanger space. The Wasilla Airport support general aviation throughout the Matsu Borough as a regional facility with 144 based aircraft currently located at the Wasilla Airport. Lease lot development would also be available for agencies like the Alaska State Troopers that have a need to operate and house aircraft.

Airport Runway Extension \$7.3M

This project will extend the runway to 5,100 feet and would accommodate larger aircraft including twin-engine business jets and would improve safety and reliability. The Army National Guard Aviation Group has recommended a runway of at least 5,000 feet to allow the airport to be used for pilot training and for use of an alternate airport.

Airport Passenger Terminal \$6.8M

This project will develop a 5,000 square foot air passenger terminal/leased based operator facility.

Railroad Transit Center \$2.0M

This project is necessary to support transit parking, waiting area, and ticketing. Future development of a boarding area and transit paved parking. MSB has purchased the additional land through the road bond package.

Project Title: Wasilla - Tract 7 Apron Development

TPS Number: 66543

Priority: 1

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

Grant Recipient: Wasilla

FY2023 State Funding Request: \$9,300,000

One-Time Need

Brief Project Description:

Develop new apron area at the Wasilla Airport.

Funding Plan:

Total Project Cost:	\$9,300,000
Funding Already Secured:	(\$0)
FY2023 State Funding Request:	<u>(\$9,300,000)</u>
Project Deficit:	\$0

Explanation of Other Funds:

None

Detailed Project Description and Justification:

Develop 53 acres of new apron area for lease lots and aircraft tie-down spaces. The City of Wasilla currently has waiting lists of 70 for aircraft tie-down spaces and 33 for lease lots to construct hangar space. The Wasilla Airport supports general aviation throughout the Mat-Su Borough as a regional facility with 144 based aircraft currently located at the Wasilla Airport. Lease lot development would also be available for agencies like the State Troopers that have a need to operate and house aircraft.

Project Timeline:

FY2023 \$4.5 million
FY2024 \$4.8 million

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Wasilla

Grant Recipient Contact Information:

Name: Glenda Ledford
Address: 290 E Herning Ave
Wasilla, AK 99654
Phone Number: (907)373-9055
Email: gledford@ci.wasilla.ak.us

This project has been through a public review process at the local level and it is a community priority.

Project Title: Wasilla - Airport Runway Extension

TPS Number: 66544

Priority: 2

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

Grant Recipient: Wasilla

FY2023 State Funding Request: \$7,300,000

One-Time Need

Brief Project Description:

Extend runway 1,400 feet to achieve a runway length of 5,100 feet.

Funding Plan:

Total Project Cost:	\$7,300,000
Funding Already Secured:	(\$0)
FY2023 State Funding Request:	<u>(\$7,300,000)</u>
Project Deficit:	\$0

Explanation of Other Funds:

None

Detailed Project Description and Justification:

Extending the runway to 5,100 feet would accommodate larger aircraft including twin-engine business jets and would improve safety and reliability. The Army National Guard Aviation Group has recommended a runway of at least 5,000 feet to allow the airport to be used for pilot training and for use as an alternate airport.

Project Timeline:

FY2023 \$3.3 million
FY2024 \$4.0 million

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Wasilla

Grant Recipient Contact Information:

Name:	Glenda Ledford
Address:	290 E Herning Ave Wasilla, AK 99654
Phone Number:	(907)373-9055
Email:	gledford@ci.wasilla.ak.us

This project has been through a public review process at the local level and it is a community priority.

Project Title: Wasilla - Air Passenger Terminal

TPS Number: 66545

Priority: 3

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

Grant Recipient: Wasilla

FY2023 State Funding Request: \$6,800,000

One-Time Need

Brief Project Description:

Develop a 5,000 square foot air passenger terminal/fixed based operator facility.

Funding Plan:

Total Project Cost: \$6,800,000

Funding Already Secured: (\$0)

FY2023 State Funding Request: (\$6,800,000)

Project Deficit: \$0

Explanation of Other Funds:

None

Detailed Project Description and Justification:

Developing an air passenger terminal/fixed based operator facility would accommodate twin-engine business jets and commuter passenger service for the region.

Project Timeline:

FY2023 \$3.0 million

FY2024 \$3.8 million

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Wasilla

Grant Recipient Contact Information:

Name: Glenda Ledford

Address: 290 E Herning Ave
Wasilla, AK 99654

Phone Number: (907)373-9055

Email: gledford@ci.wasilla.ak.us

This project has been through a public review process at the local level and it is a community priority.