

Non-Code Ordinance

By: Finance Department
Introduced: February 28, 2022
Public Hearing: March 14, 2022
Failed: March 14, 2022
Yes: Brown, Sullivan-Leonard, Velock
No: Graham, Johnson
Absent: None
Clerk's Note: Seat F Vacant

**City of Wasilla
Ordinance Serial No. 22-08**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating \$20,000 Within The Vehicle Fund And Transferring \$20,000 From The General Fund, Administration Department For Additional Funding To Replace The Mayor's Vehicle.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate \$20,000 in the fiscal year 2022 budget for the purpose of replacing the Mayor's Vehicle and transferring \$20,000 from the General Fund, Administration Department to fund this appropriation.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Capital Purchases/Vehicles	120-4130-413.70-42	\$20,000
Transfers/Vehicle Fund	001-4130-413.99-12	\$20,000

Section 4. Source of Funds.

General Fund, Fund Balance	001-0000-253.20-00	\$20,000
Transfers/General Fund	120-0000-391.10-01	\$20,000

Section 5. Effective Date. This ordinance shall take effect upon adoption.

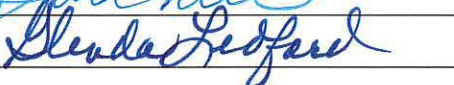
FAILED by the Wasilla City Council on March 14, 2022.

City of Wasilla
Legislative Staff Report
Ordinance Serial No. 22-08
(Non-Code Ordinance)

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating \$20,000 Within The Vehicle Fund And Transferring \$20,000 From The General Fund, Administration Department For Additional Funding To Replace The Mayor's Vehicle.

Originator: Troy Tankersley, Finance Director
Date: 2/15/2022

Agenda of: 2/28/2022

Route to:	Department Head	Signature	Date
X	Finance Director		2-15-22
X	Deputy Administrator		2/22/2022
X	City Clerk		2/22/2022
X	Mayor		2/22/22

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Capital Purchases/Vehicles 120-4130-413.70-42 \$20,000

Attachments: Ordinance Serial No. 22-08 (1 page)

Summary Statement: Through adoption of the fiscal year 2022 budget, the Mayor's vehicle was scheduled to be replaced and transferred to General Administrative Services Department. The budget had appropriated \$40,000 for this purpose, however due to supply chain issues in the automobile industry, vehicle prices have risen dramatically.

It is the desire of the Mayor to replace the departments vehicle, but with increased prices an additional appropriation is necessary to facilitate the purchase. Ordinance Serial No. 22-08 amends the fiscal year 2022 budget by \$20,000, thereby increasing the total budgeted appropriation to \$60,000.

Proposed Action: Introduce and set the Ordinance for public hearing.