

Non-Code Ordinance

By: Public Works
Introduced: March 14, 2022
Public Hearing: April 11, 2022
Adopted: April 11, 2022

Yes: Brown, Graham, Johnson, Rubeo, Sullivan-Leonard, Velock
No: None
Absent: None

**City of Wasilla
Ordinance Serial No. 22-09**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating Funds In The Amount Of \$99,286 For Third Quarter Budget Adjustments To Cover Budget Shortfalls For The Airport, Code Compliance, Roads, And Library.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2022 budget by appropriating \$99,286 from various sources of funds to cover budget shortfalls for the Airport, Code Compliance, Roads, and Library, as noted below.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

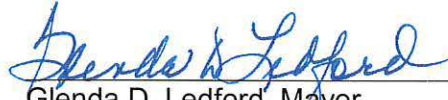
Account Name	Account Number	Amount
Airport – Purchased Property, Repair and Maintenance	330-4370-437-40-30	\$29,286
Code Compliance – Professional Services, Legal	001-4140-414-30-32	\$20,000
Roads – Supplies, Gasoline	001-4320-432-60-25	\$20,000
Construction Services - Wasilla Public Library	110-4550-455-45-03	\$30,000

Section 4. Source of Funds.

Account Name	Account Number	Amount
Airport Fund, Fund Balance (Airport)	001-4320-432-60-25	\$29,286
General Fund, Fund Balance (Code Compliance and Roads)	001-0000-253-10-00	\$40,000
Capital Projects Fund, Fund Balance (Wasilla Public Library)	110-0000-253-10-00	\$30,000

Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on April 11, 2022.



Glenda D. Ledford, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk


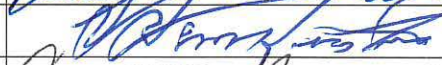
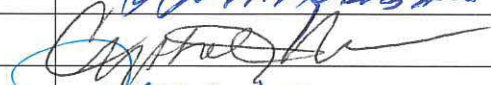

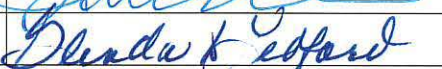
[SEAL]

City of Wasilla
Legislative Staff Report
Ordinance Serial No. 22-09
 (Non-Code Ordinance)

Amending The Fiscal Year 2022 Budget By Appropriating Funds In The Amount Of \$99,286 For Third Quarter Budget Adjustments To Cover Budget Shortfalls For The Airport, Code Compliance, Roads, And Library.

Originator: Danielle Bischoff, Public Works Director
 Date: 3/3/2022

Agenda of: 3/14/2022

Route to:	Department Head	Signature	Date
X	Public Works Director		3/7/2022
X	Finance Director		3-7-22
X	Deputy Administrator		3/7/22
X	City Clerk		
X	Mayor		3/7/22

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Airport – Purchased Property, Repair and Maintenance	330-4370-437-40-30	\$29,286
Code Compliance – Professional Services, Legal	001-4140-414-30-32	\$20,000
Roads – Supplies, Gasoline	001-4320-432-60-25	\$20,000
Construction Services - Wasilla Public Library	110-4550-455-45-03	\$30,000

Attachments: Ordinance Serial No. 22-09 (2 pages)

Summary Statement: Ordinance Serial No. 22-09 proposes funding to cover shortfalls in the fiscal year 2022 budget due to the following reasons:

Library: In November 2021, the Wasilla Public Library sustained damage to its back doors and building structure from a vehicle. The damage is estimated at \$30,000. Efforts to collect from the at-fault parties insurance company will continue, however repairs must be completed to be able to use this area of the building.

Code Compliance: The code compliance officer sought counsel with a legal challenge that occurred involving the removal of cats from a resident's property. This action caused legal costs currently at \$7,438 to defend the City. Nuisance properties have also prompted legal counsel to protect the City's interest. The FY2022 budget did not adopt any legal funding for this department, therefore Ordinance Serial No. 22-09 proposes to provide \$20,000, which will cover costs to date and should cover any remaining cost be incurred.

Roads: At this time last year there was approximately 35.5 inches of total accumulation of snow measured at the Airport, this year we are at approximately 61.5 inches. Increase in snowfall in conjunction with icing conditions and drifting snow has required equipment to run more than past years in more demanding conditions. The increased operations has created the need for additional funding for fuel to continue operations.

Airport: At this time last year there was approximately 35.5 inches of total accumulation of snow measured at the Airport, this year we are at approximately 61.5 inches. Increase in snowfall in conjunction with icing conditions has required equipment to run more than past years in more demanding conditions requiring additionally funding for fueling. Funds estimated at \$8,000 are needed for the repair of Gate D that was damaged in the January 2022 wind event. The loader required repair estimated at \$4,336 and the blower is currently not in use until a repair can be made. This equipment is critical for airport maintenance.

Proposed Action: Introduce and set the Ordinance for public hearing.