

Non-Code Ordinance

By: Finance Department
Introduced: April 11, 2022
Public Hearing: April 25, 2022
Adopted: April 25, 2022
Yes: Brown, Graham, Johnson, Rubeo, Sullivan-Leonard, Velock
No: None
Absent: None

**City of Wasilla
Ordinance Serial No. 22-11**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating \$200,000 Within The Vehicle Fund, Wasilla Police Department, Patrol Division For The Purchase Of 2023 Police Package Chevrolet Tahoes.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate \$200,000 in the fiscal year 2022 budget for the purpose of ordering 2023 Police Package Tahoes.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Capital Purchases/Vehicles	120-4230-420-70-42	\$ 200,000
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Section 4. Source of Funds.

Vehicle Fund, Fund Balance	120-0000-253-20-00	\$ 200,000
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Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on April 25, 2022.



Glenda D. Ledford, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk


[SEAL]

City of Wasilla
Legislative Staff Report
Ordinance Serial No. 22-11
(Non-Code Ordinance)

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating \$200,000 Within The Vehicle Fund, Wasilla Police Department, Patrol Division For The Purchase Of 2023 Police Package Chevrolet Tahoes.

Originator: Troy Tankersley, Finance Director
Date: 3/30/2022

Agenda of: 4/11/2022

Route to:	Department Head	Signature	Date
X	Chief of Police		3/31/22
X	Finance Director		3/30/22
X	Deputy Administrator		3/30/22
X	City Clerk		4/5/2022
X	Mayor		4/5/22

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Capital Purchases/Vehicles 120-4230-420-70-42 \$200,000

Attachments: Ordinance Serial No. 22-11 (1 page)

Summary Statement: Swickard Alaska II, LLC; formerly Alaska Sales & Service, has notified the City that the State of Alaska contract pricing for vehicles is in the process of negotiation. The ordering window to take advantage of the State of Alaska contract pricing for the model 2023 Police Tahoes will close in May 2022. Therefore, additional appropriation is necessary to facilitate the ordering of the vehicles in fiscal year 2022.

In the Proposed Biennial Budget, Operating and Capital for Fiscal Year 2023 and 2024, the Wasilla Police Department, Patrol Division allocated \$400,000 to purchase six (6) public safety vehicles. Ordinance Serial No. 22-11 proposes to appropriate \$200,000 in fiscal year 2022 and if adopted, administration would propose to reduce the fiscal year 2023 vehicle fund appropriation by (\$200,000) so that the fund balance of the Vehicle Fund can remain fully funded. This would be proposed, and action taken from Council during the normal budget hearings for fiscal year 2023.

Proposed Action: Introduce and set the Ordinance for public hearing.