

Non-Code Ordinance

By: Finance
Introduced: April 11, 2022
First Public Hearing: April 25, 2022
Second Public Hearing: April 27, 2022
Amended: April 27, 2022
Adopted: April 27, 2022
Yes: Brown, Graham, Johnson, Rubeo, Sullivan-Leonard, Velock
No: None
Absent: None

**City of Wasilla
Ordinance Serial No. 22-22 (AM)**

An Ordinance Of The Wasilla City Council Providing For The Adoption Of The Annual Budget For Fiscal Year 2023 And Appropriating Funds To Carry Out Said Budget.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2023 as presented by the Mayor and introduced on April 11, 2022.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2023, exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2023, exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2023, fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2022, the sum of \$33,479,772, which includes \$4,034,733 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		Capital Fund	\$ 801,000
Legislative		Vehicle Fund	\$ 400,000
Clerk	\$ 526,074	Right-Of-Way Fund	\$ 25,000
Records Management	15,695	Roads Fund	\$ 1,025,000
Council	209,631	Technology Replacement Fund	\$ 144,000
Mayor		Special Revenue Funds	
Administration	354,472	Youth Court	\$ 89,913
General Administration	237,669	Enterprise Funds*	
Human Resources	296,214	Sewer	
Planning	349,453	Operations & Transfers	\$ 1,261,998
Code Compliance	225,692	Debt Service	-
Finance		Capital	<u>370,000</u>
Finance	1,660,467	Total Sewer Funds	\$ 1,631,998
MIS	703,968	Water	
Public Safety		Operations & Transfers	\$ 1,196,445
Administration	943,146	Debt Service	-
MultiTask Drug Enforcement	-	Capital	<u>220,000</u>
Investigation	631,511	Total Water Funds	\$ 1,416,445
Police - Patrol	4,354,460	Airport	
COPS-SRO	565,732	Operations & Transfers	\$ 289,290
Dispatch	5,371,888	Capital	<u>330,000</u>
Garage	154,901	Total Airport	\$ 619,290
Public Works		Curtis D. Menard Memorial Sports Center (CMMSC):	
Administration	408,442	Operations & Transfers	\$ 1,519,133
Roads	1,472,284	Capital	<u>250,000</u>
Property Maintenance	660,071	Total CMMSC Fund	\$ 1,769,133
Cultural & Recreation			
Museum	377,817		
Parks Maintenance	1,055,299		
Library	1,462,794		
Recreation Services	122,280		
Non-Departmental			
Non-Departmental	104,000	Debt Service Funds	None for FY 2023.
Debt Service	-	Permanent Funds	
Transfers	<u>3,291,000</u>	Cemetery	\$ 3,033
Total General Fund	\$ 25,554,960	Total FY2023 Appropriation:	<u>\$ 33,479,772</u>

*Does not include depreciation.

Section 5. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective date. This ordinance shall take effect July 1, 2022.

ADOPTED by the Wasilla City Council on April 27, 2022.



Glenda D. Ledford, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk

[SEAL]