By: Recreational Services Director

Adopted: May 9, 2022

Yes: Brown, Graham, Johnson, Rubeo, Sullivan-Leonard:

No: None

Absent: Velock

City of Wasilla Resolution Serial No. 22-07

A Resolution Of The Wasilla City Council Authorizing The Transfer Of Funds Within An Accounting Fund In The Amount Of \$240,000, To Expand Parking At The Menard Center; Amending The Project Name From Farmers Market Pavilion To Parking Lot Expansion; And Amending The Scope Of Work From Pavilion Construction To Parking Lot Expansion.

WHEREAS, through the adoption of the fiscal year 2022 budget (Ordinance Serial No. 21-21), funding for the Farmers Market Pavilion project was approved; and

WHEREAS, the scope of work for the Farmers Market Pavilion project was to construct a series of small pavilions to support the relocation of the Wasilla Farmers' Market from Iditapark to the Menard Sports Center to provide more space for the event; and

WHEREAS, organizers of the farmers market have communicated that they will not relocate to the new pavilions at the Menard Sports Center; and

WHEREAS, currently, the Menard Sports Center has a parking space shortage of up to 300 designated parking spots for many of their existing and future large events; and

WHEREAS, the Menard Sports Center wishes to transfer the funds appropriated for the pavilion construction project to another account to expand current parking by clearing land, creating drainage, grading, and adding gravel in an effort to successfully maintain event parking at the facility.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council authorizes the transfer of funds within an accounting fund pursuant to Wasilla Municipal Code 5.04.150, as follows:

Transfer of Appropriations:

340-4539-453.45-34

Parking Lot Expansion

\$ 240,000

BE IT RESOLVED, that the source of funds is as follows:

Source of Funds:

340-4539-453.45-34

Pavilion Construction

\$ 240,000

Effective Date. This resolution takes effect upon adoption.

ADOPTED by the Wasilla City Council on May 9, 2022.

Glenda D. Ledford, Mayo

ATTEST:

[SEAL]

Jamie Newman, MMC, City Clerk

City of Wasilla Legislative Staff Report Resolution Serial No. 22-07

A Resolution Authorizing The Transfer Of Funds Within An Accounting Fund In The Amount Of \$240,000, To Expand Parking At The Menard Center; Amending The Project Name From Farmers Market Pavilion To Parking Lot Expansion; And Amending The Scope Of Work From Pavilion Construction To Parking Lot Expansion.

Originator:

Scott Bell, Recreational Services Director

Date:

4/26/2022

Agenda of: 5/9/2022

Route to:	Department Head	Signature	Date
Х	Public Works Director	Panielled Beschoff	4/27/22
X	Recreational Services Director	Settle 10	4-27-22
Χ	Finance Director	Manymoth	\$1-27-12
Х	Deputy Administrator	tessful fless	4/29/22
X	City Clerk	Dantus	4/20/202
X	Mayor	Dlenda Lioford	4/27/22

Fiscal Impact: ⊠ yes or □ no

Funds Available: ⊠ yes or □ no

Account name/number:

Construction Services

340-4539-453.45-34

\$ 240,000

Total: \$ 240,000

Attachments: Resolution Serial No. 22-07

(2 pages) (1 page)

CMMSC Parking Lot Event Impact Report 2021-22 CMMSC Proposed Parking Lot Expansion Map

(1 page)

CMMSC Existing Parking Lot Map

(1 page)

CMMSC Photo Grading Issue

(1 page)

Summary Statement: Through the adoption of Ordinance Serial No. 21-21, the Council appropriated \$250,000, to construct a series of pavilions to support the relocation of the Farmers' Market from Iditapark to the Curtis D. Menard Memorial Sports Center (Menard Center). To date, \$10,000 has been spent on pavilion engineering design services, leaving an account balance of \$240,000. The organizers of the Farmers' Market have since communicated that they will not relocate the event to the Menard Center.

This Resolution seeks to transfer the remaining funds approved for the pavilion construction project to another account for the purpose of expanding parking at the Menard Center. Currently the facility has a parking space shortage of up to 300 designated parking spots for many of the current and future large events. Additionally, the Resolution seeks to amend the project title and scope of work to support the parking lot expansion project. If approved, the "Farmers Market Pavilion" CIP detail would be amended to:

- Project Title: Project Lot Expansion
- Project Description: Menard Center Parking Lot Expansion
- Project Narrative: This project will expand parking at the Menard Center by clearing land, creating drainage, grading, and graveling additional on-site parking.

Proposed Action: Adopt the Resolution.

Menard Sports Center Parking Lot Event Impact Report 2021-2022

Previous

Event Dates:	Event Name:	Parking Capacity
Oct 30 th	King's Chapel- Pumpkin Patch	Max
Nov. 4-6 th	Mat-Su Holiday Market Place	Max
Nov 18-20 th	Lancer Smith Wrestling Tournament	Max
Dec 31 st	Church on The Rock- New Year's Eve	Max
Feb. 5 th	ASAA Div II Hockey (HHS) & Lazy Mtn Banquet	short 50+
Feb 12 th	ASAA Div I. Hockey Championship (WHS) & A.C.E.	short 150+
Feb. 19th	Irondog- Start	short 200+
Feb 26 th	Irondog Finish- Awards and U16 Hockey Championships	short 100+
March 24-26th	Mat-Su Outdoorsman Show	short 300+

Future

Event Dates:	Event Name:	Parking Capacity
April- 2023	King's Chapel Easter Egg Hunt	short 150+
April	Mat-Su Home Builders Show	max
May	USA State Wrestling Tournament	short 250+
May	Graduation Week	short 200-300
June	REV Alaska	short 300+
March 2024	Arctic Winter Games	short 300+
	*Opening & Closing Ceremonies	

Summary:

5 Max capacity events

9- Short spots events

Factors To Consider:

- 1. Winter-Spaces lost due to snow piles
- 2. Winter-Spring- North lot flooding due to grading issue
- 3. Outdoor events- using spaces for part of their event not parking

Recommendations:

- 1. Add 300 plus spaces
 - a. Phase I- Clear cut, grade and gravel 2022 if possible
- 2. Phase II- Asphalt, striping, lighting & security cameras





