

Non-Code Ordinance

By: Public Works
Introduced: May 23, 2022
Public Hearing: June 13, 2022
Adopted: June 13, 2022
Yes: Brown, Graham, Johnson, Rubeo, Sullivan-Leonard, Velock
No: None
Absent: None

**City of Wasilla
Ordinance Serial No. 22-19**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating \$59,866 From The Water Fund, Fund Balance For The Spruce Alternative Well And Well Pump Replacement.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funding from the water fund for the Spruce Alternative Well and Well Pump Replacement.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Spruce Ave Water Tank Repairs	320-4369-436.45-63	\$59,866
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Section 4. Source of Funds.

Water Fund Balance	320-0000-253.20-00	\$59,866
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Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on June 13, 2022.



Glenda D. Ledford, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk

[SEAL]






City of Wasilla
Legislative Staff Report
Ordinance Serial No. 22-19
(Non-Code Ordinance)

Amending The Fiscal Year 2022 Budget By Appropriating \$59,866 From The Water Fund, Fund Balance For The Spruce Alternative Well And Well Pump Replacement.

Originator: Danielle Bischoff, Director of Public Works

Date: 5/11/2022

Agenda of: 5/23/2022

Route to:	Department Head	Signature	Date
X	Public Works Director		5/13/22
X	Finance Director		5/13/22
X	Deputy Administrator		5/13/22
X	City Clerk		5/13/2022
X	Mayor		5/13/22

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Spruce Ave Water Tank Repairs 320-4369-436.45-63 \$ 59,866

Attachments: Ordinance Serial No. 22-19 (1 page)

Summary Statement:

The implementation of the alternative well at the Spruce Water Tower has been a project to ensure a back-up source of water is available if the primary well must be taken offline. Drilling of this well has encountered challenges that required multiple attempts before successful installation. The unexpected complications have resulted in a budget shortfall for implementation and engineering oversight. To provide the operational connection for the newly drilled alternative well, the consultant is prepared to create a bid package for the remaining work.

The 14-inch main production well pump that was installed last year experienced failure. Rental of a temporary pump has been required during the resolution of the issue. Engineering support from the consultant has been required to work with the manufacturer. The consultant has performed work to pursue warranty parts and identify any underlying complications. This protects the City's investment and continued ability to supply water to our customers.

Contractor expense in the amount of \$29,866 will cover work performed and temporary pump rental. Consultant funding in the amount of \$30,000 is needed to continue to provide coordination with the pump manufacturer and to complete the bid package for the operational connection of the new alternative well with the wellhouse.

Proposed Action: Introduce and set the Ordinance for public hearing.