

Non-Code Ordinance

By: Finance Department
Introduced: June 13, 2022
Public Hearing: June 27, 2022
Adopted: June 27, 2022

Yes: Brown, Graham, Johnson, Rubeo, Sullivan-Leonard, Velock
No: None
Absent: None

**City of Wasilla
Ordinance Serial No. 22-23**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating \$65,285 Within The Capital Projects Fund And Transferring \$65,285 From The General Fund For Equipment And Services That Support A Mobile Workforce And Enhancements To MUNIREvs Software.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funds for upgrading and enhancing IT infrastructure to support an agile and mobile workforce positioning the City to meet emergency situations and to support GIS integration with Munirevs software.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Equipment Replacement	110-4181-499.45-09	\$55,160
Software Acquisition	110-4181-499.45-11	\$10,125
Transfers/Capital Projects Fund	001-4990-499.99-11	\$65,285

Section 4. Source of Funds.

General Fund, Fund Balance	001-0000-253.20-00	\$65,285
Transfers/General Fund	110-0000-391.10-01	\$65,285

Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on June 27, 2022.


Glenda D. Ledford, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk

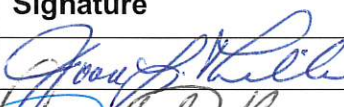


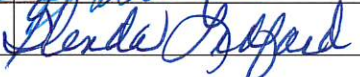
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City of Wasilla
Legislative Staff Report
Ordinance Serial No. 22-23
 (Non-Code Ordinance)

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2022 Budget By Appropriating \$65,285 Within The Capital Projects Fund And Transferring \$65,285 From the General Fund For Equipment And Services That Support A Mobile Workforce And Enhancements To MUNIRevs Software.

Originator: Joan Miller, Finance Director
 Date: 6/1/2022

Agenda of: 6/13/2022

Route to:	Department Head	Signature	Date
X	Finance Director		6/2/2022
X	Deputy Administrator		6/2/22
X	City Clerk		6/6/2022
X	Mayor		6/2/22

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Equipment Replacement	110-4181-499.45-09	55,160
Software Acquisition	110-4181-499.45-11	<u>10,125</u>
		Total: \$ 65,285

Attachments: Ordinance Serial No. 22-23 (2 pages)

Summary Statement: The expenditures covered under this legislation include IT equipment and professional services to support mobile workforce abilities. In addition, a GIS integration with our MUNIRevs software allows for accurate addressing and a better customer experience. These expenditures are currently approved to be funded using the CARES Act grant. Due to global supply chain issues with both goods and services and concern in meeting the grant deadline, this legislation would fund the projects with general fund reserves.

The December 2021 CARES Act grant report would be amended to increase previously unreimbursed public safety costs of \$65,285, exhausting all grant funds by June 30, 2022. There is no overall financial impact to the City but will ensure supply chain issues don't impede full use of the grant.

Proposed Action: Introduce and set the Ordinance for public hearing.