

Action:  Approved |  Denied |  Other  
 Date Action Taken: June 27, 2022  
 Verified By: [Signature]  
 Clerk's Note: N/A

**City of Wasilla  
 Action Memorandum No. 22-14**

**Contract Award To Big Dipper Construction In The Amount of \$609,250 For The City's Fiscal Year 2023 Equipment Rental With Operator Contract.**

Originator: April Dwyer, Purchasing  
 Date: 6/12/2022

Agenda of: 6/27/2022

Route to:	Department Head	Signature	Date
X	Public Works Director	<i>Danielle d Buschhoff</i>	6/15/2022
X	Recreational Services Director	<i>[Signature]</i>	6-15-22
X	Finance Director	<i>[Signature]</i>	6/16/22
X	Deputy Administrator	<i>[Signature]</i>	
X	City Clerk	<i>[Signature]</i>	6/15/2022
X	Mayor	<i>[Signature]</i>	6/16/2022

**Fiscal Impact:**  yes or  no

**Funds Available:**  yes or  no

**Account name/number/amount:**

Road Maintenance	001.4320.432.40.91	\$185,000
Lake Lucile Campground	001.4520.452.45.55	\$25,000
Septic Tank Replacement	310.4359.435.45.02	\$100,000
Sewer Repairs	310.4350.435.45.20	\$75,000
Water Repairs	320.4369.436.45.39	\$75,000
Water Reservoir Repairs	320.4369.436.45.70	\$50,000
Oversizing Water Lines	320.4369.436.45.60	\$25,000
Mission Hills Fire Hydrants	320.4369.436.45.69	\$50,000
Airport Maintenance	330.4370.437.40.91	\$12,000
Menard Center Maintenance	340.4530.453.40.91	\$12,250
		<u>\$609,250</u>

**Attachments:** CIP Detail Sheets (<sup>14</sup>15 pages)  
 Big Dipper Construction Hourly Rates (3 pages)

**Summary Statement:** This is the fifth year of a five-year contract that was awarded in 2018 through ITB 0510-0-2018/AG. This is an on-call equipment rental with operator contract for road maintenance, airport maintenance, water/sewer repairs, and small capital projects where the work is paid by the hour as directed by the public works department. The award amount is based on budgeted amounts for FY2023.

**Staff Recommendation:** Approve the Action Memorandum.

CITY OF WASILLA  
FY2024 BUDGET LINE ITEM EXPLANATIONS

Fund#-Department: 001-4320: Public Works - Roads

Sum of Budget Amt				
Account Number	Account Group	Account Description	Line Item Explanations	Total
001-4320-432.40-11	Purchased-Property	Water/Sewerage	CITY WATER / SEWER - ROADS SHOP (CENTAUR)	1,500
001-4320-432.40-11 Total				1,500
001-4320-432.40-12	Purchased-Property	Waste Disposal	DENALI REFUSE - ROADS SHOP (191 E. CENTAUR)	4,000
001-4320-432.40-12 Total				4,000
001-4320-432.40-20	Purchased-Property	Cleaning	JANITORIAL SERVICES - ROADS SHOP (CENTAUR)	4,800
			ALSCO MATS & COVERALLS CLEANING & REPLACEMENT	2,105
001-4320-432.40-20 Total				6,905
001-4320-432.40-30	Purchased-Property	Repair & Maintenance	VEHICLES - TIRE CHANGOVER, WIPERBLADE INSTALL,	4,250
			MECHANICAL WORK, VEHICLE LICENSE FEES	-
			STREETLIGHT REPAIR	5,500
			HEAVY EQUIPMENT UPKEEP, DOT INSPECTIONS	48,000
			FABRICATION - ENDGATES, SPINNERS, GRATES	5,500
			STEAM THAWING - CULVERTYS, RIGHT-OF-WAY, GLACIATION	4,500
			TAYLOR FIRE PROTECTION - EXTINGUISHER AND ALARM	530
			INSPECTION AND REPAIR - ROADS SHOP (CENTAUR)	-
			SOA/DOT - OVERSIZE PERMITS (JD GRADER, CAT GRADER, DOOSAN LOADER)	1,650
001-4320-432.40-30 Total				69,930
001-4320-432.40-40	Purchased-Property	Rentals	COMPACTOR, COMPRESSOR, EXCAVATOR, SWEEPER,	15,000
			CONCRETE SAW, DRUM ROLLER	-
			COPIER RENTAL	250
001-4320-432.40-40 Total				15,250
001-4320-432.40-91	Purchased-Property	Contractual Services	ROAD MAINTENANCE - GRADING, SWEEPING, DITCHING,	185,000
			SNOW REMOVAL, OTHER CONTRACTED MAINTENANCE / SERVICE	-
			ALASKA RAILROAD - RAILROAD CROSSINGS, PERMIT FEES	37,250
			ROADSIDE WEED MITIGATION	10,000
001-4320-432.40-91 Total				232,250
001-4320-432.50-20	Services	Insurance	GENERAL LIABILITY / AUTO / PROPERTY INSURANCE	28,500
001-4320-432.50-20 Total				28,500
001-4320-432.50-30	Services	Communications	CELLULAR PHONES	3,558
001-4320-432.50-30 Total				3,558
001-4320-432.50-40	Services	Advertising	NEWSPAPER ADS - SNOW REMOVAL, ROAD CLOSURES	250
001-4320-432.50-40 Total				250
001-4320-432.50-82	Services	Staff Development	SAFETY AND TRAINING CERTIFICATION - CPR, FIRST AID	360
			FIRE EXTINGUISHER	-
			WORK ZONE SAFETY AND FLAGGING	2,950
			AMERICAN PUBLIC WORKS ASSOCIATION - SUPERVISOR	150
			MISCELLANEOUS TRAINING CLASSES	600
001-4320-432.50-82 Total				3,960
001-4320-432.50-85	Services	Dues & Subscriptions	ALASKA DIGLINE - DUES FOR LOCATE SERVICES	1,070
001-4320-432.50-85 Total				1,070
001-4320-432.50-90	Services	Other Purchased Services	NRC ALASKA - USED OIL, PAINT, ANTIFREEZE DISPOSAL	2,500
			ALASKA RAILROAD - BLANKET PERMIT - STORM SEWER LINES	360
			TRAFFIC CONTROL SERVICES	2,000
			MATANUSKA ELECTRIC ASSOCIATION-STREETLIGHT INSTALL	5,000
			RESPIRATOR FIT TESTING	600
001-4320-432.50-90 Total				10,460
001-4320-432.60-10	Supplies	General Supplies	STREET SIGNS, POSTS, CAPS, TELESPAR	5,500
			STRIPING PAINT - WHITE, YELLOW, MMA AND SUPPLIES	11,000
			SALT AND SAND	77,000
			CALCIUM, CHIPS, COLD PATCH	55,000
			ASPHALT	7,500
			GRAVEL	6,000
			CRACK SEAL MATERIAL (25% PAVEMENT PER YEAR)	5,700
			CUTTING EDGES	9,500
			HEAVY EQUIPMENT, VEHICLE PARTS AND SUPPLIES	7,270
			PERSONAL PROTECTIVE EQUIPMENT	1,200
			PROPANE - INFARED, HEAT LANCE	2,150
			FIRST AID SUPPLIES	180
			CULVERTS, DRYWELLS	3,500
			STREETLIGHTS - BALLASTS, BULBS, FUSES	5,000
001-4320-432.60-10 Total				196,800
001-4320-432.60-15	Supplies	Small Tools & Equipment	ELECTRIC, PNEUMATIC, HAND TOOLS AND EQUIPMENT	9,000
001-4320-432.60-15 Total				9,000
001-4320-432.60-16	Supplies	Uniforms & Clothing	CLOTHING - BOOTS, BIBS, RAINGEAR, JACKETS, VESTS	1,400

**CITY OF WASILLA  
FY2023 BUDGET LINE ITEM EXPLANATIONS**

Fund#-Department: 110-4181: CIP - General Government  
 110-4210: CIP - Public Safety  
 110-4320: CIP - Roads  
 110-4330: CIP - Property Maintenance  
 110-4510: CIP - Museum  
 110-4510: CIP - Parks Maintenance

Sum of Budget Amt				
Account Number	Account Group	Account Description	Line Item Explanations	Total
110-4181-499.45-01	Construction Services	Comprehensive Plan	COMPREHENSIVE PLAN REVIEW, AMEND AND IMPLEMENT	60,000
<b>110-4181-499.45-01 Total</b>				<b>60,000</b>
110-4181-499.45-09	Construction Services	Equipment Replacement	NETWORKING SWITCHES	25,000
			SERVERS/LICENSING FOR ESXI HOSTS	30,000
			WI-FI	30,000
			CONSULTING-SECURITY/NETWORKING	15,000
<b>110-4181-499.45-09 Total</b>				<b>100,000</b>
110-4181-499.45-98	Construction Services	Proposed Budget	CONSOLIDATION OF THE SECURITY CAMERA SYSTEMS AT ALL CITY LOCATIONS NOT INCLUDING WPD AND MATCOM	-
<b>110-4181-499.45-98 Total</b>				<b>0,000</b>
110-4210-420.45-45	Construction Services	New Police Garage-STax	MTA LINE UNDERGROUND CONNECTION	25,000
<b>110-4210-420.45-45 Total</b>				<b>25,000</b>
110-4210-420.45-48	Construction Services	Matcom Equipment	PORTABLE RADIOS	51,000
<b>110-4210-420.45-48 Total</b>				<b>51,000</b>
110-4320-432.45-06	Construction Services	Traffic Control Signals	TRAFFIC CONTROL SIGNS SPECIFIC TO SPEED ABATEMENT (BOTH TRADITIONAL AND AUTOMATED), STOP SIGNS FOR TRAFFIC ENFORCEMENT.	30,000
<b>110-4320-432.45-06 Total</b>				<b>30,000</b>
110-4320-432.45-08	Construction Services	Street Lighting LED Imprv	MULTI-YEAR LED STREET LIGHT REPLACEMENT	15,000
<b>110-4320-432.45-08 Total</b>				<b>15,000</b>
110-4330-433.45-98	Construction Services	Proposed Budget	SANDER ATTACHMENT FOR PARKING LOTS	10,000
<b>110-4330-433.45-98 Total</b>				<b>10,000</b>
110-4510-451.45-02	Construction Services	Museum Building	PARKING LOT/ALLEY WAY PAVING AND LANDSCAPING	100,000
<b>110-4510-451.45-02 Total</b>				<b>100,000</b>
110-4520-452.45-14	Construction Services	Park Impr Gmt City Funds	PARK IMPROVEMENTS-CITY MATCH FUNDS FOR GRANTS APPLIED FOR THROUGH PUBLIC WORKS	30,000
<b>110-4520-452.45-14 Total</b>				<b>30,000</b>
110-4520-452.45-55	Construction Services	Lake Lucile Campground	LAKE LUCILE CAMPGROUND IMPORVEMENTS AND REPAIRS	25,000
			CREDIT CARD MACHINE, FOUNDATION, SECURITY, UTIL	25,000
<b>110-4520-452.45-55 Total</b>				<b>50,000</b>
110-4520-452.45-98	Construction Services	Proposed Budget	5-YARD DUMP TRUCK	100,000
<b>110-4520-452.45-98 Total</b>				<b>100,000</b>

**CITY OF WASILLA  
FY2024 BUDGET LINE ITEM EXPLANATIONS**

Fund#-Department: 110-4181: CIP - General Government  
 110-4181: CIP - Public Safety  
 110-4181: CIP - Museum

Sum of Budget Amt				
Account Number	Account Group	Account Description	Line Item Explanations	Total
110-4181-499.45-01	Construction Services	Comprehensive Plan	COMPREHENSIVE PLAN REVIEW, AMEND AND IMPLEMENT	60,000
<b>110-4181-499.45-01 Total</b>				<b>60,000</b>
110-4181-499.45-09	Construction Services	Equipment Replacement	NETWORKING SWITCHES	25,000
			UPS REPLACEMENT/BATTERIES	20,000
			STORAGE NETAPP SAN	55,000
<b>110-4181-499.45-09 Total</b>				<b>100,000</b>
110-4320-432.45-44	Construction Services	Street Lighting LED Imprv	MULTI-YEAR LED STREET LIGHT REPLACEMENT	15,000
<b>110-4320-432.45-44 Total</b>				<b>15,000</b>
110-4510-451.45-02	Construction Services	Museum Building	PARKING LOT/ALLEY WAY PAVING AND LANDSCAPING	50,000
<b>110-4510-451.45-02 Total</b>				<b>50,000</b>

City Of Wasilla  
Capital Improvement Project Detail  
Fiscal Year 2023  
Through Fiscal Year 2027

Project Title: Lake Lucile Campground Improvements

Project Number: 452-45-55  
(Assigned By Finance Department)

Project Description: Capital park improvements

Ranking:   
(Assigned By Administration)

**Project Narrative:**  
Continue improvements to the campground to include a sewer dump station, additional camp sites and trail improvements.  
FY2023: Construct outbuilding and install credit card/cash pay station.



**Impact on Operating Budget:**  
Credit card merchant fees will need to be budgeted in FY2024.

**Project Cost Summary**

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	45,080	45,080	-	50,000	25,000	25,000	25,000	25,000	150,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 45,080</b>	<b>\$ 45,080</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 150,000</b>

**Funding Source Summary**

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Local:									
Operating Transfers									
General Fund	\$ 45,080	\$ 45,080	\$ -	50,000	25,000	25,000	25,000	25,000	\$ 150,000
<b>Totals</b>	<b>\$ 45,080</b>	<b>\$ 45,080</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 150,000</b>

Cost Beyond 5-Year Program: \$ -

CITY OF WASILLA  
FY2024 BUDGET LINE ITEM EXPLANATIONS

Fund#-Department: 330-4370: Airport

Sum of Budget Amt				
Account Number	Account Group	Account Description	Line Item Explanations	Total
330-4370-437.30-31	Professional Services	Accounting & Auditing	ANNUAL AUDIT SERVICES	494
330-4370-437.30-31 Total				494
330-4370-437.40-12	Purchased-Property	Waste Disposal	NRC ALASKA - USED AIRCRAFT OIL DISPOSAL	200
			DENALI WASTE - WASTE REMOVAL - 2 DUMPSTERS	7,000
330-4370-437.40-12 Total				7,200
330-4370-437.40-30	Purchased-Property	Repair & Maintenance	EQUIPMENT - LOADER, GRADER, BLOWER, RUNWAY LIGHTS	17,000
			GATE REPAIR AND MAINTENANCE	3,500
			LIGHTING AND ELECTRICAL MAINTENANCE	3,500
			FENCE REPAIR AND MARKINGS	3,000
			GENERATOR NON-ROUTINE REPAIR UNIT 9 (FOR INSPECTION AND ROUTINE MAINTENANCE SEE 40.91)	1,800
			TAYLOR FIRE PROTECTION - EXTINGUISHER AND ALARM INSPECTION AND REPAIR - AIRPORT SHOP	115
330-4370-437.40-30 Total				26,915
330-4370-437.40-31	Purchased-Property	Computer Software Maint	ANNUAL SOFTWARE MAINTENANCE - CENTRAL SQUARE	3,800
330-4370-437.40-31 Total				3,800
330-4370-437.40-40	Purchased-Property	Rentals	SPECIALIZED EQUIPMENT FOR TIE DOWN REPAIRS	2,235
			AMERIGAS - PROPANE TANK RENTAL (FOR GENERATORS)	115
330-4370-437.40-40 Total				2,350
330-4370-437.40-91	Purchased-Property	Contractual Services	EQUIPMENT AND OPERATOR - SNOW REMOVAL, SWEEPING AND APRON REPAIRS	12,000
			RENT-A-CAN TOILETS (4 STANDARD UNITS)	8,930
			GENERATOR INSPECTIONS AND ROUTINE MAINTENANCE -#9 (FOR NON ROUTINE REPAIRS - SEE 40.30)	1,000
330-4370-437.40-91 Total				19,930
330-4370-437.50-20	Services	Insurance	GENERAL LIABILITY / AUTO / PROPERTY INSURANCE	7,110
			AIRPORT LIABILITY INSURANCE	7,515
			AIRPORT TENANT INSURANCE	13,900
330-4370-437.50-20 Total				28,525
330-4370-437.50-30	Services	Communications	POSTAGE - AIRPORT COMMISSION MEETINGS	800
			COURIER - PACKAGE AND LETTER DELIVERY	250
			MATANUSKA TELEPHONE ASSOCIATION	3,350
			MNET3353.15 AIRPORT SHOP	-
			LOCAL SERVICE	2,900
			GCI - LONG DISTANCE	100
330-4370-437.50-30 Total				7,400
330-4370-437.50-50	Services	Printing & Binding	CTP SOLUTIONS - BILLING FORMS	215
330-4370-437.50-50 Total				215
330-4370-437.50-85	Services	Dues & Subscriptions	ALASKA AIRPORTS ASSOCIATION DUES	250
330-4370-437.50-85 Total				250
330-4370-437.50-90	Services	Oth Purchased Services	CREDIT CARD FEES (TIE DOWNS AND LEASES)	1,325
330-4370-437.50-90 Total				1,325
330-4370-437.60-10	Supplies	General Supplies	TIEDOWNS, RUNWAY, TAXIWAY & TRANSIENT LIGHTING AND MARKING SUPPLIES, WINDSOCKS, PAYMENT SUPPLIES	9,000
			PERSONAL PROTECTIVE EQUIPMENT	750
			FIRST AID SUPPLIES	150
330-4370-437.60-10 Total				9,900
330-4370-437.60-15	Supplies	Small Tools & Equipment	ELECTRIC, PNEUMATIC, HAND TOOLS, OFFICE EQUIPMENT, OFFICE FURNATURE AND RADIOS	2,500
330-4370-437.60-15 Total				2,500
330-4370-437.60-21	Supplies	Natural Gas	ENSTAR - MAINTENANCE BUILDING - METER #150036	3,350
			AMERIGAS - PROPANE FOR GENERATOR TANK	750
330-4370-437.60-21 Total				4,100
330-4370-437.60-22	Supplies	Electricity	MATANUSKA ELECTRIC ASSOCIATION	40,000
			AIRPORT TIE DOWNS - METER #A02016652	-
			AIRPORT TIE DOWNS - METER #A02020244	-
			AIRPORT SECURITY LIGHTS - METER #A02019257	-
			AIRPORT RUNWAY LIGHTS - METER #A02019254	-
			AIRPORT MAINTENANCE - METER #A02021125	-
			AIRPORT SECURITY GATES - METER #A02019256	-
			AIRPORT LEASE - METER #A02020266	-
			AIRPORT APRON E - METER #AK0900211	-
			NEW WASILLA AIRPORT - METER #AK0900039	-
330-4370-437.60-22 Total				40,000
330-4370-437.60-25	Supplies	Gasoline	DIESEL FUEL	7,800
330-4370-437.60-25 Total				7,800

## DEPARTMENT BUDGET SUMMARY

### Sewer Capital Projects (Included in Enterprise Fund Section)

#### Program

These funds are setup to account for capital improvements for the Sewer Fund.

#### Goal

- The City shall protect Wasilla citizen's interest in each capital project by ensuring satisfactory job progress and reasonable performance by all parties involved in the projects.
- To administer professional and construction contracts in a manner consistent with appropriate legal requirements; City Polices; Federal and State grant requirements; and, department needs for each project.
- To investigate all possible funding sources for upcoming projects to ensure that the City of Wasilla is receiving the maximum outside funding possible for upcoming project needs.

#### Objectives for Fiscal Year 2023:

- Septic tank replacement (\$100,000)
- Sewer repairs (normal and reoccurring) (\$75,000)
- Security Cameras (\$15,000)
- Compact loader, and snow blower (\$180,000)

#### Objectives for Fiscal Year 2024:

- Septic tank replacement (\$100,000)
- Sewer repairs (normal and reoccurring) (\$75,000)
- Pumper truck replacement (\$300,000)
- Security Cameras (\$15,000)
- Sewer treatment plant improvements (\$100,000)
- Forklift (\$100,000)
- Sewer plant control system (\$35,000)

#### Significant Budget Changes

Funding for these projects in FY2023 and FY2024 will be 100% City funded.

#### Impact on the Operating Budget

The City of Wasilla's Sewer operating budget are directly affected by the CIP projects. Almost every new capital improvement entails ongoing expenses for routine operation, repairs and maintenance. The cost of future operations and maintenance for new CIP projects are estimated by the Public Works Department based on the past-experience and anticipated increase in the cost of materials, labor, and other project components.

City Of Wasilla  
Capital Improvement Project Detail  
Fiscal Year 2023  
Through Fiscal Year 2027

Project Title: Septic Tank Replacement

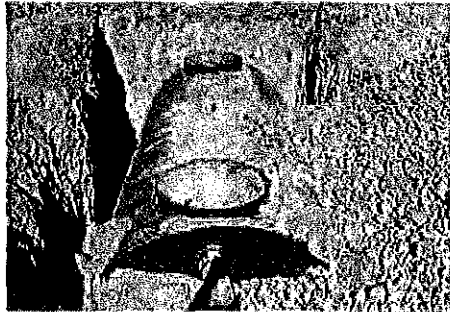
Project Number: 435-45-02  
(Assigned By Finance Department)

Project Description: Replace failing septic tanks

Department/Div.: Public Works/Sewer Utility

Ranking:                       
(Assigned By Administration)

**Project Narrative:**  
The sewer utility relies on individual septic tanks as part of a service connection to the city's sewer system. These tanks need to be replaced when they have rusted through or collapsed. This is an annual program to replace septic tanks as needed for residential and commercial sewer connections.



**Impact on Operating Budget:**  
None

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	199,478	139,168	60,310	100,000	100,000	100,000	100,000	100,000	560,310
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 199,478</b>	<b>\$ 139,168</b>	<b>\$ 60,310</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 560,310</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Local:									
Operating Transfers									
Sewer Fund	\$ 199,478	\$ 139,168	\$ 60,310	100,000	100,000	100,000	100,000	100,000	\$ 560,310
<b>Totals</b>	<b>\$ 199,478</b>	<b>\$ 139,168</b>	<b>\$ 60,310</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 560,310</b>

Cost Beyond 5-Year Program: \$ -

City Of Wasilla  
Capital Improvement Project Detail  
Fiscal Year 2023  
Through Fiscal Year 2027

Project Title: Sewer Repairs

Project Number: 435-45-20  
(Assigned By Finance Department)

Project Description: Repair of main lines and other system elements

Department/Div.: Public Works/Sewer Utility

Ranking:                       
(Assigned By Administration)

**Project Narrative:**  
To repair sewer main lines and manholes that fail and cause sewage leaks and to make other preventive maintenance repairs on the sewage collection system that extend the life of the infrastructure, and includes repairing other elements of the system.



**Impact on Operating Budget:**  
None

**Project Cost Summary**

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	76,270	70,607	5,663	75,000	75,000	75,000	75,000	75,000	380,663
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 76,270</b>	<b>\$ 70,607</b>	<b>\$ 5,663</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 380,663</b>

**Funding Source Summary**

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Local:									
Operating Transfers									
Sewer Fund	\$ 76,270	\$ 70,607	\$ 5,663	75,000	75,000	75,000	75,000	75,000	380,663
<b>Totals</b>	<b>\$ 76,270</b>	<b>\$ 70,607</b>	<b>\$ 5,663</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 380,663</b>

Cost Beyond 5-Year Program: \$ -



City of Wasilla  
Budget Detail  
For Fiscal Year 2023 and 2024

Fund: Sewer Fund (310)  
Department: Public Works (43)  
Division: Capital Projects (59)

Account	Description	FY2020 Actual	FY2021 Actual	FY2022 Adopted Budget	FY2022 Amended Budget	FY2023 Adopted Budget	FY2024 Adopted Plan	Difference	% Diff	Difference	% Diff
								Between FY2023 AB	Between FY2023 AB	Between FY2024 AP	Between FY2024 AP
45 2	Septic Tank Replacement	\$ 29,690	\$ 35,832	\$ 100,000	\$ 199,478	\$ 100,000	\$ 100,000	\$ (99,478)	-49.87%	\$ -	0.00%
45 20	Sewer Repairs	16,891	21,839	50,000	76,270	75,000	75,000	(1,270)	-1.67%	-	0.00%
45 29	Treatment Plant Imp-State	609,039	242,884	-	123,635	-	-	(123,635)	0.00%	-	0.00%
45 30	Pumper Truck	-	-	-	-	-	300,000	-	0.00%	300,000	3000.00%
45 31	Security Cameras/Repairs	2,061	-	15,000	42,939	15,000	15,000	(27,939)	-65.07%	-	0.00%
45 33	Rebuild Pumper Truck	56,049	-	-	-	-	-	-	0.00%	-	0.00%
45 34	Land Acquisition	45,000	-	-	-	-	-	-	0.00%	-	0.00%
45 35	Sewer Treatment Plant Imp	-	62,002	300,000	652,998	-	100,000	(652,998)	0.00%	100,000	1000.00%
45 36	ARPA NEU Sewer	-	-	-	616,209	-	-	(616,209)	0.00%	-	0.00%
45 37	Hurly Cir Sewer Ext	-	-	-	27,000	-	-	(27,000)	0.00%	-	0.00%
45 98	Proposed Budget	-	-	-	-	180,000	135,000	180,000	1800.00%	(45,000)	-25.00%
45 99	Contra Clearing Account	(283,142)	(62,002)	-	-	-	-	-	0.00%	-	0.00%
Construction Services		475,588	300,555	465,000	1,738,529	370,000	725,000	(1,368,529)	-78.72%	355,000	95.95%
Division Total:		\$ 475,588	\$ 300,555	\$ 465,000	\$ 1,738,529	\$ 370,000	\$ 725,000	\$ (1,368,529)	-78.72%	\$ 355,000	95.95%

**Summary:**

Capital Projects	\$ 475,588	\$ 300,555	\$ 465,000	\$ 1,738,529	\$ 370,000	\$ 725,000	\$ (1,368,529)	-78.72%	\$ 355,000	95.95%
Division Summary Total:	\$ 475,588	\$ 300,555	\$ 465,000	\$ 1,738,529	\$ 370,000	\$ 725,000	\$ (1,368,529)	-78.72%	\$ 355,000	95.95%

Fund: Sewer Fund (310)  
Department: Public Works (43)  
Division: Non-Departmental (90)

Account	Description	FY2020 Actual	FY2021 Actual	FY2022 Adopted Budget	FY2022 Amended Budget	FY2023 Adopted Budget	FY2024 Adopted Plan	Difference	% Diff	Difference	% Diff
								Between FY2023 AB	Between FY2023 AB	Between FY2023 AB	Between FY2023 AB
99 12	Vehicle Fund	\$ 15,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	0.00%	\$ -	0.00%
99 17	Technology Replacement	1,250	2,100	2,100	2,100	2,100	2,100	-	0.00%	-	0.00%
Interfund Transfers		16,250	32,100	32,100	32,100	32,100	32,100	-	0.00%	-	0.00%
Division Total:		\$ 16,250	\$ 32,100	\$ 32,100	\$ 32,100	\$ 32,100	\$ 32,100	\$ -	0.00%	\$ -	0.00%

**Summary:**

Interfund Transfers	\$ 16,250	\$ 32,100	\$ 32,100	\$ 32,100	\$ 32,100	\$ 32,100	\$ 32,100	\$ -	0.00%	\$ -	0.00%
Division Summary Total:	\$ 16,250	\$ 32,100	\$ 32,100	\$ 32,100	\$ 32,100	\$ 32,100	\$ 32,100	\$ -	0.00%	\$ -	0.00%

City of Wasilla  
Budget Detail  
For Fiscal Year 2023 and 2024

Fund: Water Fund (320)  
Department: Public Works (43)  
Division: Non-Operating - Debt Service (65)

Account	Description	FY2020 Actual	FY2021 Actual	FY2022	FY2022	FY2023	FY2024	Difference	% Diff	Difference	% Diff
				Adopted Budget	Amended Budget	Adopted Budget	Adopted Plan	Between FY2023 AB FY2022 AMB	Between FY2023 AB FY2022 AMB	Between FY2024 AP FY2023 AB	Between FY2024 AP FY2023 AB
80 10	Debt Service - Principal	\$ -	\$ -	\$ 496,350	\$ 496,350	\$ -	\$ -	\$ (496,350)	0.00%	\$ -	0.00%
80 20	Debt Service - Interest	11,606	9,125	7,446	7,446	-	-	(7,446)	0.00%	-	0.00%
	Capital Purchases	11,606	9,125	503,796	503,796	-	-	(503,796)	0.00%	-	0.00%
	Division Total:	\$ 11,606	\$ 9,125	\$ 503,796	\$ 503,796	\$ -	\$ -	\$ (503,796)	0.00%	\$ -	0.00%
<b>Summary:</b>											
	Debt Service	11,606	9,125	503,796	503,796	-	-	(503,796)	0.00%	-	0.00%
	Division Summary Total:	\$ 11,606	\$ 9,125	\$ 503,796	\$ 503,796	\$ -	\$ -	\$ (503,796)	0.00%	\$ -	0.00%

Fund: Water Fund (320)  
Department: Public Works (43)  
Division: Capital Projects (69)

Account	Description	FY2020 Actual	FY2021 Actual	FY2022	FY2022	FY2023	FY2024	Difference	% Diff	Difference	% Diff
				Adopted Budget	Amended Budget	Adopted Budget	Adopted Plan	Between FY2023 AB FY2022 AMB	Between FY2023 AB FY2022 AMB	Between FY2024 AP FY2023 AB	Between FY2024 AP FY2023 AB
45 27	Richmond Hills B Station	\$ -	\$ 34,981	\$ 500,000	\$ 730,019	\$ -	\$ -	\$ (730,019)	0.00%	\$ -	0.00%
45 39	Water Repairs	63,564	81,104	65,000	66,171	75,000	75,000	8,829	13.34%	-	0.00%
45 59	SCADA	-	8,197	-	11,519	-	-	(11,519)	0.00%	-	0.00%
45 60	Oversize Water Main	-	-	20,000	78,165	25,000	25,000	(53,165)	-68.02%	-	0.00%
45 63	Spruce Ave Water Tank Rpr	-	220,223	-	339,777	-	-	(339,777)	0.00%	-	0.00%
45 66	Water Meter Upgrades	4,312	-	-	-	-	-	-	0.00%	-	0.00%
45 68	Security Cameras/Repairs	7,040	9,093	20,000	43,865	20,000	20,000	(23,865)	-54.41%	-	0.00%
45 69	Mission Hills Fire Hydrant	-	-	50,000	100,000	50,000	50,000	(50,000)	-50.00%	-	0.00%
45 70	Reservoir Repairs	25,800	60,200	50,000	50,000	50,000	50,000	-	0.00%	-	0.00%
45 71	The Ranch Water Quality	-	37,214	-	207,786	-	-	(207,786)	0.00%	-	0.00%
45 72	ARPA NEU Water	-	-	-	2,000,000	-	-	(2,000,000)	0.00%	-	0.00%
45 73	Hurry Cir Sewer Ext	-	-	-	27,000	-	-	(27,000)	0.00%	-	0.00%
45 99	Contra Clearing Account	-	(255,204)	-	-	-	-	-	0.00%	-	0.00%
	Construction Services	100,716	195,808	705,000	3,654,302	220,000	220,000	(3,434,302)	-93.98%	-	0.00%
	Division Total:	\$ 100,716	\$ 195,808	\$ 705,000	\$ 3,654,302	\$ 220,000	\$ 220,000	\$ (3,434,302)	-93.98%	\$ -	0.00%
<b>Summary:</b>											
	Capital Projects	\$ 100,716	\$ 195,808	705,000	3,654,302	220,000	220,000	(3,434,302)	-93.98%	-	0.00%
	Division Summary Total:	\$ 100,716	\$ 195,808	\$ 705,000	\$ 3,654,302	\$ 220,000	\$ 220,000	\$ (3,434,302)	-93.98%	\$ -	0.00%

Fund: Water Fund (320)  
Department: Public Works (43)  
Division: Non-Departmental (90)

Account	Description	FY2020 Actual	FY2021 Actual	FY2022	FY2022	FY2023	FY2024	Difference	% Diff	Difference	% Diff
				Adopted Budget	Amended Budget	Adopted Budget	Adopted Plan	Between FY2023 AB FY2022 AMB	Between FY2023 AB FY2022 AMB	Between FY2023 AB FY2023 AB	Between FY2023 AB FY2023 AB
99 12	Vehicle Fund	\$ 15,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	0.00%	\$ -	0.00%
99 17	Technology Replacement	4,250	4,400	4,400	4,400	4,400	4,400	-	0.00%	-	0.00%
	Interfund Transfers	19,250	34,400	34,400	34,400	34,400	34,400	-	0.00%	-	0.00%
	Division Total:	\$ 19,250	\$ 34,400	\$ 34,400	\$ 34,400	\$ 34,400	\$ 34,400	\$ -	0.00%	\$ -	0.00%
<b>Summary:</b>											
	Interfund Transfers	19,250	34,400	34,400	34,400	34,400	34,400	-	0.00%	-	0.00%
	Division Summary Total:	\$ 19,250	\$ 34,400	\$ 34,400	\$ 34,400	\$ 34,400	\$ 34,400	\$ -	0.00%	\$ -	0.00%

## DEPARTMENT BUDGET SUMMARY

### Water Capital Projects (Included in Enterprise Fund Section)

#### Program

These funds are setup to account for capital improvements for the Water Fund.

#### Goal

- The City shall protect Wasilla citizen's interest in each capital project by ensuring satisfactory job progress and reasonable performance by all parties involved in the projects.
- To administer professional and construction contracts in a manner consistent with appropriate legal requirements; City Polices; Federal and State grant requirements; and, department needs for each project.
- To investigate all possible funding sources for upcoming projects to ensure that the City of Wasilla is receiving the maximum outside funding possible for upcoming project needs.

#### Objectives for Fiscal Year 2023:

- Water repairs (normal and reoccurring) (\$75,000)
- Oversizing water lines (\$25,000)
- Security Cameras/Repairs (\$20,000)
- Mission Hills Fire Hydrants (\$50,000)
- Reservoir Repairs (\$50,000)

#### Objectives for Fiscal Year 2024:

- Water repairs (normal and reoccurring) (\$75,000)
- Oversizing water lines (\$25,000)
- Security Cameras/Repairs (\$20,000)
- Mission Hills Fire Hydrants (\$50,000)
- Reservoir Repairs (\$50,000)

#### Significant Budget Changes

The significant share of new capital expenditures will be to continue maintenance of the City's water Lines and water reservoir capacity. In FY2023 and FY2024, funding for these projects will be 100% City funded.

#### Impact on the Operating Budget

The City of Wasilla's Water operating budget are directly affected by the CIP projects. Almost every new capital improvement entails ongoing expenses for routine operation, repairs and maintenance. The cost of future operations and maintenance for new CIP projects are estimated by the Public Works Department based on the past-experience and anticipated increase in the cost of materials, labor, and other project components.

City Of Wasilla  
 Capital Improvement Project Detail  
 Fiscal Year 2023  
 Through Fiscal Year 2027

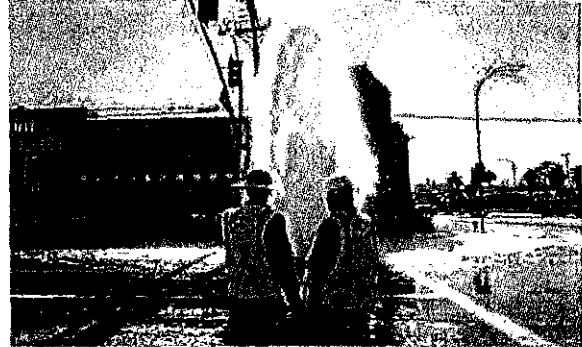
Project Title: Water Repairs

Project Number: 436-45-39  
 (Assigned By Finance Department)

Project Description: Repair main lines, valves and other components

Ranking:    
 (Assigned By Administration)

Project Narrative:  
To repair water main lines and valves that fail causing water leaks and/or preventive repairs for the water treatment and distribution systems.



Impact on Operating Budget:  
None

**Project Cost Summary**

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	66,171	65,208	963	75,000	75,000	75,000	75,000	75,000	375,963
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 66,171</b>	<b>\$ 65,208</b>	<b>\$ 963</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 375,963</b>

**Funding Source Summary**

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Local:									
Operating Transfers									
Water Fund	\$ 66,171	\$ 65,208	\$ 963	75,000	75,000	75,000	75,000	75,000	\$ 375,963
<b>Totals</b>	<b>\$ 66,171</b>	<b>\$ 65,208</b>	<b>\$ 963</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 375,963</b>

Cost Beyond 5-Year Program: \$ -

City Of Wasilla  
Capital Improvement Project Detail  
Fiscal Year 2023  
Through Fiscal Year 2027

Project Title: Mission Hills Fire Hydrants

Project Number: 436-45-69  
(Assigned By Finance Department)

Project Description: Install fire hydrants within the subdivision

Department/Div.: Public Works/Water Utility

Ranking:    
(Assigned By Administration)

**Project Narrative:**

This subdivision water originally constructed as a private water system with oversized water mains allowing for fire flow and the installation of fire hydrants in the future. This subdivision is now connected to the city's water supply and fire flow is available, and the utility has funding to begin this project.



**Impact on Operating Budget:**

None

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	100,000	100,000	-	50,000	50,000	50,000	-	-	150,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Local:									
Operating Transfers									
Water Fund	\$ 100,000	\$ 100,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 150,000
<b>Totals</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>

**Cost Beyond 5-Year**

Program: \$ -

City Of Wasilla  
Capital Improvement Project Detail  
Fiscal Year 2023  
Through Fiscal Year 2027

Project Title: Oversizing Main Lines

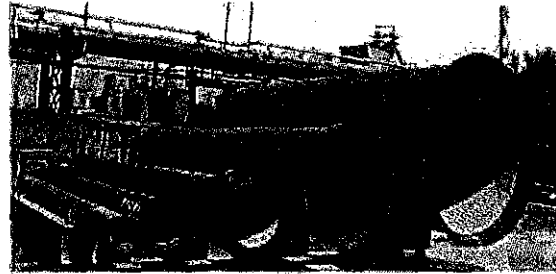
Project Number: 436-45-60  
(Assigned By Finance Department)

Project Description: Funding to oversize private main lines

Department/Div.: Public Works/Water Utility

Ranking:    
(Assigned By Administration)

**Project Narrative:**  
WMC 13.04.180.D.2 provides the city will fund the oversizing of privately installed water mains when the water main is required to be greater than 8-inches in diameter. This occurs when fire flows need to be carried more than 1,000 feet or to serve future extensions.



**Impact on Operating Budget:**  
None

**Project Cost Summary**

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	78,165	-	78,165	25,000	25,000	25,000	25,000	25,000	203,165
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 78,165</b>	<b>\$ -</b>	<b>\$ 78,165</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 203,165</b>

**Funding Source Summary**

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Local:									
Operating Transfers									
Water Fund	\$ 78,165	\$ -	\$ 78,165	25,000	25,000	25,000	25,000	25,000	\$ 203,165
<b>Totals</b>	<b>\$ 78,165</b>	<b>\$ -</b>	<b>\$ 78,165</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 203,165</b>

Cost Beyond 5-Year Program: \$ -

**CITY OF WASILLA  
FY2023 BUDGET LINE ITEM EXPLANATIONS**

Fund#-Department: 340-4530: Curtla D. Menard Memorial Sports Center - Operations

Sum of Budget Amt				
Account Number	Account Group	Account Description	Line Item Explanations	Total
340-4530-453.30-31	Professional Services	Accounting & Auditing	ANNUAL AUDIT SERVICES	1,151
340-4530-453.30-31 Total				1,151
340-4530-453.30-32	Professional Services	Legal	GENERAL LEGAL SUPPORT	2,250
			OUTSIDE LEGAL SUPPORT - L341 NEGOTIATIONS	5,000
340-4530-453.30-32 Total				7,250
340-4530-453.40-11	Purchased-Property	Water/Sewerage	CITY SEWER AND WATER	27,000
340-4530-453.40-11 Total				27,000
340-4530-453.40-12	Purchased-Property	Waste Disposal	DUMPSTER/WASTE DISPOSAL/RECYCLE	8,500
340-4530-453.40-12 Total				8,500
340-4530-453.40-30	Purchased-Property	Repair & Maintenance	HVAC	5,000
			ZAMBONI REPAIR/BLADE SHARPENING	3,500
			VEHICLE /EQUIPMENT MAINTENANCE	1,000
			ELECTRICAL REPAIR	4,000
			PLUMBING REPAIR	4,000
			REFRIGERATION MAINTENANCE/R-22	15,000
			REPAIRS/DRYWALL	1,000
			VEHICLE/EQUIPMENT REPAIRS	3,000
			HARDWARE	500
			ICE ARENA REPAIRS	1,000
			PUMPS/MOTORS	3,000
			LIGHTING REPAIRS	1,500
			DOORS/LOCKS/KEYS/WINDOWS/GATE	2,500
340-4530-453.40-30 Total				45,000
340-4530-453.40-31	Purchased-Property	Computer Software Maint	ANNUAL SOFTWARE MAINTENANCE - CENTRAL SQUARE	3,600
			SOFTWARE MAINTENANCE-ACTIVE NET	4,320
340-4530-453.40-31 Total				7,920
340-4530-453.40-40	Purchased-Property	Rentals	COPIER RENTAL	2,350
			HEAVY EQUIPMENT	3,000
340-4530-453.40-40 Total				5,350
340-4530-453.40-91	Purchased-Property	Contractual Services	SAND/PLOW/SWEEP/CRACK SEAL PARKING LOTS	12,250
			GUARDIAN SECURITY	425
			ELEVATOR SERVICE/INSPECTION	2,000
			BOROUGH FIRE LICENSE	150
			ALASKA DEPARTMENT LABOR PRESSURE VESSEL/ELEVATOR	2,000
			TAYLOR FIRE INSPECTION	2,500
			DAKTRONICS SERVICE/READER BOARD	700
			HVAC SERVICE/INSPECTION	2,500
			BOILER SERVICE/INSPECTION	1,500
			ROLL-UP DOORS & CURTAINS SERVICE/INSPECTION	1,200
			REFRIGERATION SERVICE/INSPECTION	2,500
			GENERATORS INSPECTION & SERVICE	3,000
340-4530-453.40-91 Total				30,725
340-4530-453.50-20	Services	Insurance	GENERAL LIABILITY / AUTO / PROPERTY INSURANCE	73,445
340-4530-453.50-20 Total				73,445
340-4530-453.50-30	Services	Communications	CELLULAR PHONES ATT	1,825
			LOCAL PHONES AND INTERNET SERVICES	9,400
			LONG DISTANCE PHONE	300
			POSTAGE	100
340-4530-453.50-30 Total				11,625
340-4530-453.50-40	Services	Advertising	NEWSPAPER/RADIO/SOCIAL MEDIA/OTHER	9,000
340-4530-453.50-40 Total				9,000
340-4530-453.50-50	Services	Printing & Binding	BUSINESS CARDS/PUNCH CARDS/POSTERS	500
340-4530-453.50-50 Total				500
340-4530-453.50-81	Services	Travel	ARPA CONFERENCE	500
			US ICE RINKS CONFERENCE	1,000
340-4530-453.50-81 Total				1,500
340-4530-453.50-82	Services	Staff Development	US RINKS CONFERENCE STAFF ONLINE CLASSES/BOOKS	2,500
			FIRST AID/CPR TRAINING	500
340-4530-453.50-82 Total				3,000
340-4530-453.50-85	Services	Dues & Subscriptions	ICS SKATING INSTITUTE MEMBERSHIP	400
			UNITED STATES ICE RINK ASSOCIATION MEMBERSHIP	300
			MUSIC LICENSING/ASCAP/BMI/SEASAC	3,000
			ICE SKATING INSTITUTE PROFESSIONAL	180
			ICE SKATING INSTITUTE LEARN TO SKATE MEMBERSHIPS	4,000
			HULU/TV SUBSCRIPTION	780
			ICE SKATING INSTITUTE TESTING/BADGES	500



# Big Dipper Construction Inc.



LICENSED • BONDED • INSURED  
P.O. Box 874550 • Wasilla, Alaska 99687  
Office: 376-8341 • Shop: 376-8340

## Big Dipper's Hourly Rates for Other Equipment

Equipment	None D.B.	With D.B.
160 M- Grader 250 <sup>HP</sup>	\$155.00	\$195.00
D-5 Dozer 110 <sup>HP</sup>	\$150.00	\$190.00
D-6 Dozer 145 <sup>HP</sup>	\$195.00	\$235.00
Loader 4 ½ yard	\$150.00	\$195.00
Loader 8.0 yard	\$200.00	\$245.00
Rock Truck 30-D	\$225.00	\$265.00
4000 gal. Water Truck	\$155.00	\$195.00
200 Excavator	\$185.00	\$225.00
210 Excavator	\$200.00	\$245.00
470 Excavator	\$285.00	\$345.00



## Big Dipper's Hourly Rates for Other Equipment

Equipment	None D.B.	With D.B.
Small Plate Compactor	\$140.00 per Day Rent	
Large Plate Compactor	\$250.00 per Day Rent	
JumpJack Compactor	\$140.00 per Day Rent	
66" Compactor	\$115.00	\$160.00
84" Compactor	\$195.00	\$245.00
299 Skidsteer Loader	\$110.00	\$150.00
850 Dozer 95 <sup>HP</sup>	\$140.00	\$185.00
Mini Excavator	\$115.00	\$155.00
Street Sweeper	\$115.00	\$155.00
Asphalt Cutter	\$200.00 per Day Rent	

## Big Dipper's Hourly Rates for Other Equipment

Equipment	None D.B.	With D.B.
Dumptruck 12-14 yard	\$120.00	\$160.00
Tractor with 22 yard Side Dump Trailer	\$135.00	\$175.00
Dumptruck 12-14 yard with pup trailer 10 yard	\$135.00	\$175.00
Tractor with 10 wheels trailer with Hyd tilt bed (lowboy) 12 wheels	\$155.00	\$195.00
Tractor with 44,000 pound tilt trailer	\$155.00	\$195.00
3000 light plant with tower unattended	\$350.00 per Day Rent	
1 ton utility truck with trailer	\$115.00	\$155.00
Skilled Pipe labor	\$85.00	\$125.00
1 ton with 8'6" V Plow	\$115.00	\$155.00