By: Public Works Department Introduced: September 12, 2022

Public Hearing: September 26, 2022

Adoption: September 26, 2022

Yes: Brown, Graham, Johnson, Rubeo, Sullivan-Leonard, Velock

No: None

Absent: None

## City of Wasilla Ordinance Serial No. 22-27

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2023 Budget By Appropriating \$8,500 From The General Fund, Fund Balance And Transferring The Funds In The Amount Of \$8,500 To The CIP Fund For The MATCOM Generator Replacement Project.

Section 1. Classification. This is a non-code ordinance.

**Section 2. Purpose.** To appropriate and transfer funds from the general fund, fund balance to the CIP fund for increased costs relating to a change in project scope for the MATCOM Generator Replacement Project.

# Section 3. Appropriation of Funds. The funds are appropriated to the following:

MATCOM Generator Upgrades	110-4210-420.45-46	\$8,500
Transfer/General Fund	001-4990-499.99-11	\$8,500
on A Course of Funds		

S	ec	tic	n	4.	So	ur	ce	of	F	ur	ıd	S.	

General Fund, Fund Balance	001-0000-253.20-00	\$8,500
Transfers/General Fund	110-0000-391.10-01	\$8,500

Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on September 26, 2022.

Glenda D. Ledford, Mayor

ATTEST:

[SEAL]

Jamie Newman, MMC, City Clerk

## City of Wasilla Legislative Staff Report Ordinance Serial No. 22-27

(Non-Code Ordinance)

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2023 Budget By Appropriating \$8,500 From The General Fund, Fund Balance And Transferring The Funds In The Amount Of \$8,500 To The CIP Fund For The MATCOM Generator Replacement Project.

Originator: Robert L Walden, PE; Acting Director of Public Works

Date: 8/30/2022 Agenda of: 9/12/2022

Route to:	Department Head	Signature	Date
X	Public Works Director	Robert 2 Wolden	8/30/22
X	Finance Director	Frank Heles	8/3012>
X	Deputy Administrator	Athoral Huge	9/1/20
X	City Clerk	JAMMU )	9/2/2022
X	Mayor	Sander Lidard	8/30/22

Fiscal Impact: ⊠ yes or □ no Funds Available: ⊠ yes or □ no

Account name/number:

MATCOM Generator Upgrades 110-4210-420.45-46 \$8,500

Attachments: Ordinance Serial No. 22-27 (1 page)

AM No. 21-14 MATCOM Generator Replacement Project (3 pages)

Nodak Change Order 1 (1 page)

Revised Plans (4 pages)

Nodak Change Order 2 (1 page)

**Summary Statement:** This appropriation is required for a contract amendment to Nodak Electric for the MATCOM Generator Replacement Project approved under AM No. 21-14 in the amount of \$86,352. Nodak change order one for \$6,870 resulted from minor adjustments and clarification to the original project scope. Nodak change order two for \$49,481 includes the addition of a manual transfer switch and portable generator connection block. The added scope provides additional redundancy to the generator system which is desired by both MATCOM and the Matanuska-Susitna Borough Emergency Operations Center.

The total amount of change orders is \$56,351. The requested appropriation is \$8,500 as the remaining balance can be absorbed by the original budget.

**Proposed Action:** Introduce and set the Ordinance for public hearing.

Action: _	Approved   🗆 Denied   🗀 Other
Date Action Taken: 1	24rch 8, 2021
Verified By:	AUL MIN
Clerk's Note:	Velock absent

# City of Wasilla Action Memorandum No. 21-14

Contract Award To Nodak Electric In The Amount Of \$86,352 For The MATCOM Generator Replacement Project.

Originator:

Robert L Walden, PE; Deputy Director of Public Works

Date:

2/22/2021

Agenda of: 3/8/2021

Route to:	Department Head	Signature	Date
X	Public Works Director	and the second second	2/24/21
X	Finance Director	Mongan	224.01
X	Deputy Administrator	13 / inden	2/24/2
Х	City Clerk	Will Mull	2/24/202
X	Mayor	Thendux Profand	2/24/200

Fiscal Impact: 

yes or □ no

Funds Available: 

yes \$86,352

Account name/number: MATCOM Generator Upgrade/110-4210-420.45-46

Attachments: Capital Improvement Program Detail Sheet (1 page)

Bid Totals (1 page)

**Summary Statement:** This project was advertised through Invitation to Bid No. 0120-0-2021/AG with nine bids received on February 18, 2021. Nodak Electric provided the low responsive bid. This project will replace the existing 80 kW backup generator with a new 100 kW generator to improve reliability at the MATCOM Dispatch Center.

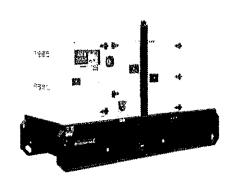
Staff Recommendation: Approve the Action Memorandum.

#### City Of Wasilia Capital Improvement Project Detail Fiscal Year 2021 Through Fiscal Year 2025

Project Title:	MatCom Generator Upgrade
Project Description:	Upgrade backup generator
Department/Div.:	Public Safety
Project Narrative:	
Ifacility. The existing g	ce the existing backup generator at the MatCom lenerator is an 80 kW 2006 model, and a new 100 osed for the replacement.
Impact on Operating This is replacement e	Budget: quipment - no impact on operating budget.

Project Number: 420-45-new (Assigned By Finance Department)

Ranking: (Assigned By Administration)



## **Project Cost Summary**

## Expenditure Category:

	-		Additions								
	Prior Budget	Project Expenditures To Date	Project Balance	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Total CIP Cost		
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
L.and	*	-	•	-	-	-			-		
Design Services	-	•		-	-	-			ha		
Engineering	_	-		_	-		-				
Construction	-		-			-	•	-	34.		
Equipment	-		• _	150,000		-	-	<u></u>	150,000		
Other Services	-		•			_					
Contingency		w.	-	-	ж		•	**	7		
Totals	\$ -	\$ -	\$	\$ 150,000	\$ .	5 -	\$ -	\$ *	\$ 150,000		

## **Funding Source Summary**

## Funding Sources:

					Additions											
Local:	Prior Budge	t	Re To	roject evenue Date	roject alance	F	iscal YR 2021		al YR )22	Fiscal 202	Fisca 202		Fisca 20		-	otal CIP Funding
Operating Transfers General Fund	\$	_	\$	-	\$ -	\$	150,000	\$	-	\$	\$	-	\$	-	\$	150,000
Totals	\$		\$	-	\$ *	\$	150,000	\$		\$	 \$	-	\$	*	\$	150,000

Cost Beyond 5-Year Program: \$ -

# **BID TOTALS**

ITB: 0120-0-2021/AG

# **MATCOM Generator Replacement**

# February 18, 2021 @ 2:00 pm

BIDDER	Megawatt Electric	Orion Construction	Wolverine Supply	Alaska Diversified	Capstone Electric
TOTAL BID	\$118,365.00	\$97,900.00	\$164,000.00	\$97,500.00	\$108,845.00

BIDDER	Premier Electric	Eklutna Construction	Sturgeon Electric	Nodak Electric	
TOTAL BID	\$154,975.00	\$95,800.00	\$99,870.00	\$86,352.00	

BIDDER			
TOTAL BID			



# **Change Order**

## IB-01 New concrete slab

## **Nodak Electric & Construction Inc**

PO Box 874466 Wasilla, AK 99687 Phone: 907-357-5470

CITY OF WASILLA GENERATOR REPLACEMENT PROJECT 1800 E Parks Hwy, Wasilla, AK 99654 Attention: Archie Giddings

9 July 2021 Job ID: JOB-0281

Re: Change Order CO-0001 for: Wasilla Old Police Building Generator Replacement

We are pleased to quote on the above Change Order CO-0001 as follows.

- 1. Demolish existing generator set equipment pad and provide new pad in accordance with revised Sheet E200.
- 2. Add generator equipment pad details 3, 4, and 5 in accordance with revised Sheet E300

We reserve the right to correct this quote for errors and or omissions. All wiring to meet the requirements of the 2014 National Electrical Code.

#### Pricing:

For the Sum of \$6,870.85

The Change Order expires on .

We request an additional 0 days be added to the completion date of the project.

Sincerely,

Matt Rehak

Nodak Electric & Construction Inc

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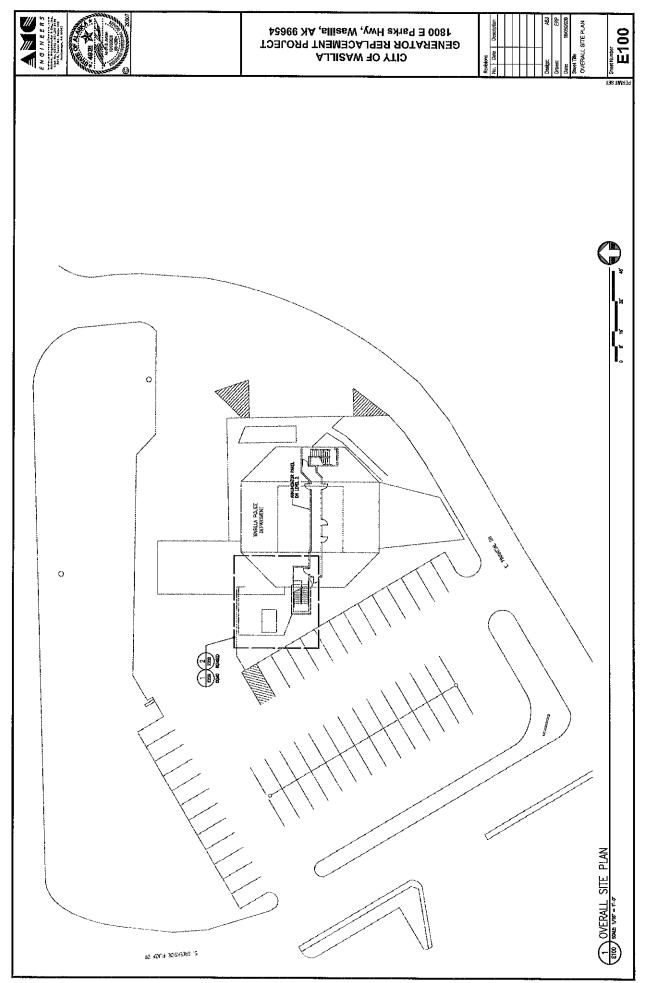


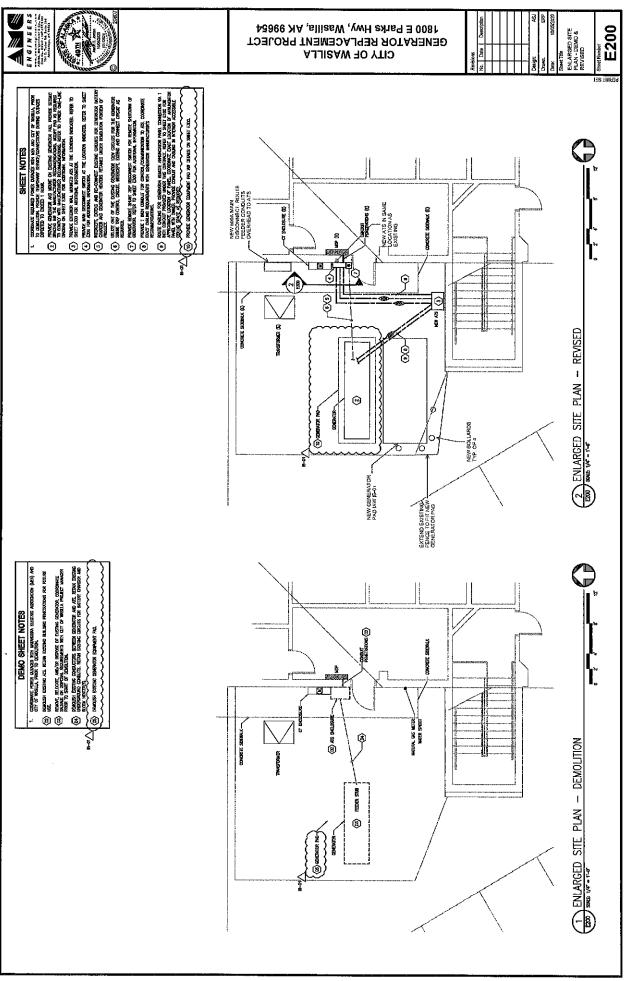
## CITY OF WASILLA GENERATOR REPLACEMENT PROJECT 1800 E Parks Hwy, Wasilla, AK 99654

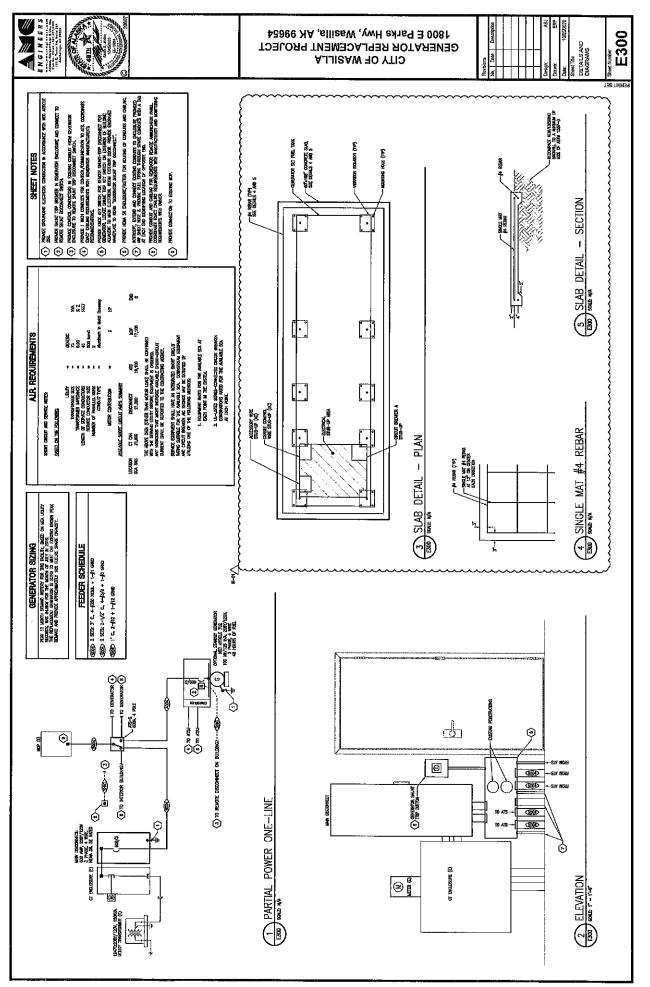


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# Change Order 1b-02 MTS REVISION

#### **Nodak Electric & Construction Inc**

PO Box 874466 Wasilla, AK 99687 Phone: 907-357-5470

Nodak Electric & Construction Inc PO Box 874466 Wasilta, AK 99687 8 April 2022 Job ID: JOB-0278

Attention: Matt Rehak

Re: Change Order CO-0001 for: City of wasilla generator replacement

We are pleased to quote on the above Change Order CO-0001 as follows.

- 1. E200 Reconfigure site plan to Indicated addition of manual transfer switch (MTS) and portable generator connection block.
- 2. E300 Reconfigure partial power one-line and elevation detail to indicated addition of MTS and portable generator connection block,
- 3. E400 New sheet added. Relocated generator pad detail from E300 to this sheet. Additional detail provided for bollard.
- 4. Revised Drawings with I8-02

We reserve the right to correct this quote for errors and or omissions. All wiring to meet the requirements of the 2014 National Electrical Code.

#### Pricing:

For the Sum of \$49,481.25

The Change Order expires on .

We request an additional 0 days be added to the completion date of the project.

Sincerely,

Matt Rehak

Nodak Electric & Construction Inc

Page 1 of 1