

Non-Code Ordinance

By: Finance Department
Introduced: September 26, 2022
Public Hearing: October 10, 2022
Adopted: October 10, 2022

Yes: Brown, Graham, Rubeo, Sullivan-Leonard, Velock
No: None
Absent: Johnson

**City of Wasilla
Ordinance Serial No. 22-29**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2023 Budget By Appropriating \$48,947 From The Airport Fund, Fund Balance For The Purchase Of Airport Maintenance Equipment.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funds for the purchase of a new tractor and mulching attachment for use at the Wasilla Municipal Airport.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Airport Tractor	330-4379-437-45-80	\$48,947
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Section 4. Source of Funds.

Airport Fund, Fund Balance	330-0000-253.20-00	\$48,947
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Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on October 10, 2022.



Glenda D. Ledford, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk

[SEAL]

City of Wasilla
Legislative Staff Report
Ordinance Serial No. 22-29
 (Non-Code Ordinance)

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2023 Budget By Appropriating \$48,947 From The Airport Fund, Fund Balance For The Purchase Of Airport Maintenance Equipment.

Originator: April Dwyer, Purchasing
 Date: 9/13/2022

Agenda of: 9/26/2022

Route to:	Department Head	Signature	Date
X	Public Works Director	<i>Robert L. Walden</i>	9/15/22
X	Finance Director	<i>Frank J. Sela</i>	9/15/22
X	Deputy Administrator	<i>Christine Lygaard</i>	9/15/22
X	City Clerk	<i>Janice</i>	9/19/2022
X	Mayor	<i>Glenda Lidford</i>	9/16/22

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Airport CIP-Airport Tractor 330-4379-437-45-80 \$48,947

- Attachments:** Ordinance Serial No. 22-29 (1 page)
 CIP Detail Sheet (1 page)
 Quote for Tractor (2 pages)
 Quote for Mulching Attachment (1 page)

Summary Statement: This appropriation is required in order to complete the purchase of a tractor and mulching attachment that was budgeted in fiscal year 2023. The budget for the tractor and mulching attachment was \$120,000 and \$30,000 respectively. The quotes used for budgeting purposes were received in November of 2021.

The current quote for the tractor and mulching attachment indicates increased costs of \$30,120 and \$17,900 respectively. The quote is through a Sourcewell government contract, in accordance with Wasilla Municipal Code 5.08.100. An additional \$927 is required to correct budget shortfalls on other items already purchased.

Clearing and grubbing at the Airport has previously been performed with a small tractor borrowed from the roads department. Twenty years of tree growth and the continued expansion of the Airport apron created the need for the purchase of a dedicated tractor with mulching attachments to be used solely for Airport maintenance.

The requested appropriation is \$48,947. All other items budgeted for in the CIP detail sheet have been purchased.

Proposed Action: Introduce and set the Ordinance for public hearing.

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2023
Through Fiscal Year 2027

Project Title: Airport Tractor

Project Number: 437-45-80
(Assigned By Finance Department)

Project Description: Purchase Airport Maintenance Equipment

Department/Div.: Public Works/Airport

Ranking:
(Assigned By Administration)

Project Narrative:
Purchase an "LED Runway Closure Marker, Lighted "X" and Diesel Generator Set" Tractor (120k), Mulcher (30k) and Sweeper (30k) for airport brushing operations. Currently, the Road's Department tractor is used for brushing at the airport and brushing at the airport is getting more difficult to complete each year when competing with brushing roadways.



Impact on Operating Budget:
Added piece of equipment \$7,500 annually.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	230,000	-	-	-	-	230,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ 230,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2023	Fiscal YR 2024	Fiscal YR 2025	Fiscal YR 2026	Fiscal YR 2027	
Local:									
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ 230,000
Totals	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ 230,000

Cost Beyond 5-Year Program: \$ -

Retail Offer



CUSTOMER INFORMATION:
CITY OF WASILLA - 907-373-9010 290 E HERNING AVE WASILLA, ALASKA 99654 USA

DEALERSHIP
YUKON EQUIPMENT, INC. 2020 EAST THIRD AVE ANCHORAGE, AK 99501 USA 907-277-1541 Email johnw@yukoneq.com

Retail Offer Number: 0001113963-1

Retail Offer Valid to: 9/30/2022

Description:

UNITS OFFERED	
Unit # 1 MAXXUM 145 ACTIVE4 ST5	LIST PRICE 195,992.27
Vehicle / Quote Number: 0701700800	Sourcewell Discount (30%): -58,797.68
Sales Order Number:	Case IH Maxxum 145-FOB Factory: \$137,197.60
VIN/Serial #:	Freight: \$11,631.36
	PDI: \$1,291.04
Financed By: CNH Industrial Capital	
Rate Type: Low Rate	
Finance Program: N/A	

Total \$150,120.00

Down Payment \$-0.00

Total Offer Value \$150,120.00

Retail Offer

Vehicle Configuration

Vehicle / Quote Number: 0701700800

NORMAL	NORMAL OFFER	743726	NAR CONFIGURATION
CIH	CASE IH	392214	STANDARD MGWW
BC	BC	744985	BASE COLOR, LOW-ROOF
STAGE5	STAGE5	391341	LESS HEADLAND CONTROL SYSTEM
145HP	145HP	390560	LESS MID-MOUNT VALVES
4 CYL	4 CYL	394782	LESS JOYSTICK
	Base price	390648	LESS ISOBUS SOCKET
758521	SMV EMBLEM, LOW-POSITION	393190	LESS P&CM MODULE & H
390956	L/LP L/SMV EM W/7PIN	392484	LESS AUTOGUIDANCE
743848	LARGE TOOLBOX	393161	NO EXTERNAL AIR LINE 393161
391152	STD STEERING WHEEL	391249	LESS TELEMATICS
759154	2 TELE/HEAT/REM ADJ MIRROR	743712	DELUXE RADIO 743712
758580	SUNSHADE, REAR WINDOW	743902	ENHANCED INST W/ ISO SOCKET
758348	REAR WINDOW WIPER	390703	LESS RADAR
392701	AIR CONDITIONING 392701	759140	HVY DTY BTY MECH ISO
763152	DELUXE MONITOR BRACK	390729	L/ PNEUMATIC TRAILER BRAKES
758479	SUSPENDED_CAB	390711	LESS TRAILER BRAKES
758504	SELF-CANCEL + AUDIBLE TURN	391630	STANDARD STEERING
758491	TWIN BEACON	8328401	460/85(18.4)R38 R1W-MIFITRCO
390661	LESS HIGH MOUNTED HEADLAMP	8241901	380/85(14.9)R28R1W HD-MIFITRCO
758593	8 LED HIGH POWER LOW-ROOF	330202	BRIDGESTONE
759447	HIGH SPEC HOOD LIGHT	758440	540/1000 - REVERSIBLE
390906	LESS REAR CAB STORAGE BOX	390811	LESS FRONT LINKAGE
758569	INSTRUCTIONAL SEAT WITH BELT	390819	LESS LOADER READY
758531	NASO COLD CONFIG	758441	CCLS PUMP
758425	CLASS 4 HYDRAULIC LOCK	743685	4 MECH REAR REMOTES (2NC+2C)
758435	EXTENDED-LIFE BRAKE DISCS	758540	LOW-PRESSURE RETURN
758430	HD FLANGE MULTI-DIFF	390926	LESS TUBES FOR FHPL
758413	40KPH_16X16_W/AUTOSHIFT	391283	BASIC AIR UP/DOWN HEAD REST
390444	TOW HOOK-ONLY	390021	COMMAND ARM MECHANICAL REMOTE
758402	GRID_HEATER + 110V PACK	391153	STANDARD FENDERS
743814	ENGINE SPEED MANAGEMENT	392803	FENDER MOUNTED CONTROLS
759128	STD FUEL TANK+GUARD	390160	LESS AUTO PTO
758557	150 AMP_ALTERNATOR	758505	FRONT FENDER 420MM DYNAMIC
392300	STD ENG COOLING FAN	758466	IND. SWINGING DRAWBAR L/CLEVIS
393110	ENG STG V W/BOOST	743811	2 EXTERNAL 90MM CYLINDERS -EDC
X0481XX	AD4 STANDARD PACKAGE	758452	CAT II/III FLEX LINKS
392852	L/ FIRE EXT BRKT-HAM	758456	MECHANICAL STABILIZER



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3511 International St.
Fairbanks, AK 99701
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Wasilla
450 E. Railroad Ave.
Wasilla, AK 99654
(907) 376-1541

Quote Date: 08/19/22
Prepared By: Ronnie Malerich
Direct Line: 907-677-5727
Cell: 907-312-6582
Email: Ronniem@yukoneq.com

QUOTE FOR: City of Wasilla
CONTACT: Keith Jones
PHONE: 907-355-8919
EMAIL: Kjones@ci.wasilla.us

QUOTATION

QUOTE VALID THROUGH
09/19/2022

One Case 61" Mulching Attachment

Recommended for use with:

- High Flow (HF) or Enhanced High Flow (EHF)
- Demolition Door

Unit Includes:

Cutting tools, hoses, quick disconnects and enhanced high flow (EHF) electrical connector

Working Width • 61" (1549 mm)
Overall Width • 74" (1880 mm)
Weight • 2,650 lb. (1202 kg)
Flow Range • 35-45 gpm (132-170 l/m)
of Cutting Tools • 30
Manufacturer • Fecon

Price FOB Anchorage AK: \$36,000.00
Optional Deflector Door (hyd door on mulcher): \$3,800.00
Extra Set of Carbides: \$3,600.00
Optional Demolition Door for TV380: \$4,500.00
Total for all: \$47,900.00

Accepted: _____ Date: _____