Non-Code Ordinance

By: Public Works Introduced: September 26, 2022 Public Hearing: October 10, 2022 Adopted: October 10, 2022 Yes: Brown, Graham, Rubeo, Sullivan-Leonard, Velock No: None Absent: Johnson

## City of Wasilla Ordinance Serial No. 22-30

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2023 Budget By Appropriating A Federal Aviation Administration Grant In The Amount Of \$762,495 For Airport Planning And Development, And Appropriating \$50,834 From The Airport Fund, Fund Balance For The Required Local Match.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate federal grant funds and required local matching funds

for professional services to update the airport master plan and complete design work for the

expansion of Apron E at the Wasilla Municipal Airport.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Capital-Direct/FAA Airport Master Plan-Fed 330-4379-437.45-32 \$762,495

Const. Services/Airport Master Plan-City 330-4379-437.45-01 \$50,834

Section 4. Source of Funds.

Capital-Direct/FAA Airport Master Plan	330-4300-331.31-03	\$762,495	
Fund Balance, Airport Fund	330-0000-253.20-00	\$50,834	

Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on October 10, 2022.

etherd Glenda D. Ledford, Mayor

ATTEST:

Jamie Newman, MMC, City Clerk

[SEAL]

## City of Wasilla Legislative Staff Report Ordinance Serial No. 22-30 (Non-Code Ordinance)

Amending The Fiscal Year 2023 Budget By Appropriating A Federal Aviation Administration Grant In The Amount Of \$762,495 For Airport Planning And Development, And Appropriating \$50,834 From The Airport Fund, Fund Balance For The Required Local Match.

Originator: Robert Walden, Deputy Public Works Director Date: 9/13/2022

Agenda of: 9/26/2022

Route to:	Department Head	Signature	Date
Х	Public Works Director	Robert 2 Walde	9/15/22
Х	Finance Director	Abour SI fille	9115722
Х	Deputy Administrator	March Here	-4/15/22
Х	City Clerk	Alinus	9/19/2022
Х	Mayor	Dendarribland	9/14/53

Fiscal Impact: X yes or D no

Funds Available: x yes or D no

## Account name/number:

Capital-Direct/FAA Airport Master Plan-Fed	330-4379-437.45-32		\$762,495
Capital-Direct/FAA Airport Master Plan-City	330-4379-437.45-01		<u>\$ 50,834</u>
		Total:	\$813,329

Attachments: Ordinance Serial No. 22-30 (2 pages)

**Summary Statement:** This ordinance appropriates \$762,495 in federal funding received as a grant from the Federal Aviation Administration; Airport Improvement Project (AIP) 3-02-0417-026-2022. The scope of the grant includes updating the City's airport master plan and design work for the Apron E expansion project.

Additionally, the federal grant has a 6.25% local match requirement, or \$50,834. The Airport Fund has sufficient funds to fulfill the match requirement.

This ordinance is contingent upon the passage of Resolution Serial No. 22-16.

**Proposed Action:** Introduce and set the Ordinance for public hearing.