

Non-Code Ordinance

By: Public Works Department
Introduced: October 10, 2022
Public Hearing: October 24, 2022
Adopted: October 24, 2022

Yes: Brown, Graham, Johnson, Rubeo, Sullivan-Leonard, Velock
No: None
Absent: None

**City of Wasilla
Ordinance Serial No. 22-35**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2023 Budget By Appropriating \$50,000 From The Water Fund, Fund Balance, For The Iditarod Old School Site, Two Well Pumps, And Flow Analysis.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funding from the water fund, fund balance, for the new pumps and design flow analysis for the Alaska Department of Environmental Conservation (ADEC) permit process to connect the two wells to the public water system.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

| | | |
|----------------------|--------------------|----------|
| Contractual Services | 320-4364-436.40-91 | \$50,000 |
|----------------------|--------------------|----------|

Section 4. Source of Funds.

| | | |
|--------------|--------------------|----------|
| Fund Balance | 320-0000-253.20-00 | \$50,000 |
|--------------|--------------------|----------|

Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on October 24, 2022.



Glenda D. Ledford, Mayor

ATTEST:



Jamie Newman, MMC, City Clerk

[SEAL]

City of Wasilla
Legislative Staff Report
Ordinance Serial No. 22-35
(Non-Code Ordinance)

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2023 Budget By Appropriating \$50,000 From The Water Fund, Fund Balance, For The Iditarod Old School Site, Two Well Pumps, And Flow Analysis.

Originator: Robert L Walden, PE; Acting Director of Public Works
Date: 9/27/2022

Agenda of: 10/10/2022

| Route to: | Department Head | Signature | Date |
|-----------|-----------------------|-------------------------------------|-----------|
| X | Public Works Director | <i>Robert L Walden</i> | 9/29/22 |
| X | Finance Director | <i>Frank Stille</i> | 9/28/22 |
| X | Deputy Administrator | <i>Christy Mignone</i> | 9/28/22 |
| X | City Clerk | <i>Sarah Stranely, Deputy Clerk</i> | 9/28/2022 |
| X | Mayor | <i>Shanda Redford</i> | 9/28/22 |

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

| | | |
|----------------------|--------------------|-----------------|
| Contractual Services | 320-4364-436.40-91 | \$ 50,000 |
| Fund Balance | 320-0000-253.20-00 | \$ 50,000 |
| | | Total: \$50,000 |

Attachments: Ordinance Serial No. 22-35 (1 page)
Anchorage Well and Pump (4 pages)

Summary Statement:

The vacation of the old Iditarod school left two wells abandoned with the new Police Department on City water. Our water system is in need of additional water flow from more wells. Part of the design and approval process is a well flow test to submit to Alaska Department of Environmental Conservation (ADEC). Anchorage Well and Tank is the sole source of the pumps needed. The labor cost to place the pump and run the flow analysis is the only portion that could be competitively bid. Two pumps and two well flow analysis roughly costs \$50,000. There will be some ADEC fees and additional contractual services for smaller items in the design process water quality samples and help check the Deputy Directors calculations. There will be an additional main line extension after ADEC approves the well and pump connection to the public water system.

Proposed Action: Introduce and set the Ordinance for public hearing.

ANCHORAGE WELL & PUMP SERVICE, INC.
 7640 KING STREET
 ANCHORAGE, AK 99518
 PH. 907-243-0740

Quote

Invoice #: 20211530

Bill To:

Ship To:

CITY OF WASILLA - PUBLIC WORKS
 290 EAST HERNING AVENUE
 WASILLA, AK 99654-7091

CITY OF WASILLA - PUBLIC WORKS
 Attn:John Becker
 IDITAROD WELL #1

| SALESPERSON | | YOUR NO. | SHIP VIA | COL | PPD | SHIP DATE | TERMS | DATE | PG. |
|-------------------|----------------|---|----------|-----|------------|--------------|--------|------------|-----|
| MARK VANWINGERDEN | | | | | | | Net 10 | 4/26/2021 | 1 |
| QTY. | ITEM NO. | DESCRIPTION | | | PRICE | UNIT | DISC % | EXTENDED | TX. |
| | Scope of Work: | MOB.TO SITE: PULL OLD LINESHAFT TURBINE CHECK STATIC WATER LEVEL AND DEPTH INSTALL TEMPORARY TEST PUMP FLOW TEST+SAMPLES. PULL TEST PUMP / DE-MOB. CRANE - LINESHAFT PULL AND TEST PUMP SET | | | | | | | |
| 1 | RENTAL | | | | \$1,500.00 | | | \$1,500.00 | |
| 1 | INSTALL | LINESHAFT TURBINE DISASSEMBLE AND REMOVE | | | \$2,400.00 | | | \$2,400.00 | |
| 1 | CAMERA | WELL CAMERA | | | \$400.00 | | | \$400.00 | |
| 1 | MIL-PVC-TPE-M5 | PVC TAPE-ALL WEATHER BLACK | | | \$36.00 | | | \$36.00 | |
| 1 | EQUIPMENT | EQUIPMENT DAILY CHARGES: FLOWMETER, HOSE,MONITORING EQUIP, PUMP CONTROLS, DISCHARGE HEAD, SOUNDER. | | | \$200.00 | DAY | | \$200.00 | |
| 1 | FLOW TEST | 24 HOUR FLOW TEST. | | | \$495.00 | 1 | | \$495.00 | |
| 1 | RENTAL | CRANE PULL TEST PUMP | | | \$1,500.00 | | | \$1,500.00 | |
| 1 | INSTALL | SET AND PULL TEST PUMP ASSEMBLY | | | \$1,600.00 | | | \$1,600.00 | |
| 1 | SAMPLES | CLASS A TESTS. | | | \$3,000.00 | 1 | | \$3,000.00 | |
| Thank you! | | | | | | Sale Amt.: | | | |
| | | | | | | Freight: | | | |
| | | | | | | Sales Tax: | | | |
| | | | | | | Total Amt.: | | | |
| | | | | | | Paid Today: | | | |
| | | | | | | Balance Due: | | | |

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|-------------------|----------|---|----------|-----|-------|---|--------|-------------|-----|
| MARK VANWINGERDEN | | | | | | | Net 10 | 4/26/2021 | 2 |
| QTY. | ITEM NO. | DESCRIPTION | | | PRICE | UNIT | DISC % | EXTENDED | TX. |
| 1 | NOTE: | QUOTE BASED ON PUMP SET AT 200' WELL DEPTH OR LESS. | | | | | | | |
| Thank you! | | | | | | Sale Amt.: \$11,131.00 Freight: \$0.00 Sales Tax: \$0.00 Total Amt.: \$11,131.00 Paid Today: \$0.00 | | | |
| | | | | | | Balance Due: | | \$11,131.00 | |

ANCHORAGE WELL & PUMP SERVICE, INC.
 7640 KING STREET
 ANCHORAGE, AK 99518
 PH. 907-243-0740

Quote

Invoice #: 20211531

Bill To:

Ship To:

CITY OF WASILLA - PUBLIC WORKS
 290 EAST HERNING AVENUE
 WASILLA, AK 99654-7091

CITY OF WASILLA - PUBLIC WORKS
 Attn:John Becker
 IDITAROD WELL #2

| SALESPERSON | | YOUR NO. | SHIP VIA | COL | PPD | SHIP DATE | TERMS | DATE | PG. |
|-------------------|----------------|---|----------|-----|------------|--------------|--------|------------|-----|
| MARK VANWINGERDEN | | | | | | | Net 10 | 4/26/2021 | 1 |
| QTY. | ITEM NO. | DESCRIPTION | | | PRICE | UNIT | DISC % | EXTENDED | TX. |
| | Scope of Work: | MOB.TO SITE: PULL OLD LINESHAFT TURBINE CHECK STATIC WATER LEVEL AND DEPTH INSTALL TEMPORARY TEST PUMP FLOW TEST + SAMPLES PULL TEST PUMP / DE-MOB CRANE - LINESHAFT PULL AND TEST PUMP SET | | | | | | | |
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| 1 | FLOW TEST | 24 HOUR FLOW TEST. | | | \$495.00 | 1 | | \$495.00 | |
| 1 | RENTAL | CRANE - PULL TEST PUMP | | | \$1,500.00 | | | \$1,500.00 | |
| 1 | INSTALL | SET AND PULL TEST PUMP ASSEMBLY | | | \$1,600.00 | | | \$1,600.00 | |
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| | | | | | | Freight: | | | |
| | | | | | | Sales Tax: | | | |
| | | | | | | Total Amt.: | | | |
| | | | | | | Paid Today: | | | |
| | | | | | | Balance Due: | | | |

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| | | | | | | Total Amt.: | | \$11,131.00 | |
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