By: Public Works Department Introduced: October 24, 2022 Public Hearing: November 14, 2022

Adopted: November 14, 2022

Yes: Brown, Graham, Johnson, Rubeo, Sullivan-Leonard, Velock No: None

Absent: None

City of Wasilla Ordinance Serial No. 22-36

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2023 Budget By Appropriating \$240,000 From The Sewer Fund, Fund Balance For Replacement Of The Cottonwood Creek Mall Septic System.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funding for the replacement of an 11,000-gallon septic tank servicing the Cottonwood Creek Mall.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Septic Tank Replacement

310-4359-435.45-02

\$240,000

Section 4. Source of Funds.

Sewer Fund, Fund Balance 310-0000-253.20-00

\$240,000

Section 5. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Wasilla City Council on November 14, 2022.

[SEAL]

Jamie Newman, MMC, City Clerk

City of Wasilla Legislative Staff Report Ordinance Serial No. 22-36

(Non-Code Ordinance)

Amending The Fiscal Year 2023 Budget By Appropriating \$240,000 From The Sewer Fund, Fund Balance For Replacement Of The Cottonwood Creek Mall Septic System.

Originator: Robert L Walden, PE; Deputy Director of Public Works

Date: 10/11/2022 Agenda of: 10/24/2022

Route to:	Department Head	Signature	Date
X	Public Works Director	Robert L Worden	10/12/12
Х	Finance Director	Aron Al Lill	12/12/207
X	Deputy Administrator	April He	10/12/20
X	City Clerk	Startelle)	10/13/202
X	Mayor	Deada Do Geoford	10/12/22

Fiscal Impact: ⊠ yes or □ no Funds Available: ⊠ yes or □ no

Account name/number:

Sewer Tank Replacements 310-4359-435.45-02 \$240,000

Attachments: Ordinance Serial No. 23-36 (1 page)

Summary Statement: This ordinance is proposed to amend the fiscal year 2023 budget by appropriating \$240,000 from the sewer fund, fund balance to replace an 11,000-gallon septic tank system servicing businesses in the Cottonwood Creek Mall.

The requested appropriation is estimated to fund replacement of the 11,000-gallon septic tank, replacement of 150 feet of sewer line extension, and removal of 7,000 square feet of pavement removal followed by repatching. Due to the size of this project, an invitation to bid (ITB) will be released for the scope of work noted.

The City typically budgets approximately \$100,000 annually which generally allows for replacement of residential tanks throughout the year. Commercial tank replacements involve a much larger scope of work and are appropriated/budgeted when the issue becomes known. The Public Works department is in the process of the developing a septic tank inventory list and replacement schedule.

Proposed Action: Introduce and set the Ordinance for public hearing.