

**CITY OF WASILLA
ORDINANCE SERIAL NO. 09-73**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY10 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$4,185 FROM THE DEPARTMENT OG MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT FOR SECC AFTER HOURS ANSWERING TO BE PROVIDED BY MAT-COM DISPATCH.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2010 Police Department budget by accepting and appropriating additional funds from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management for SECC After-Hours Answering to be provided by Mat-Com Dispatch effective July 2008. The majority of this funding was previously accepted and appropriated through Ordinance 09-04.

Section 3. Appropriation. The funds are appropriated to the following:

Dispatch-Personnel Services 001-4240-420.10-10 \$4,185

Section 4. Source of Funds.

SECC Grant 001-4200-331.12-33 \$4,185

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on November 23, 2009.

ATTEST:

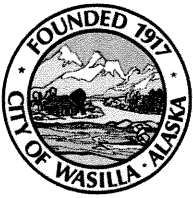

VERNE E. RUPRIGHT, Mayor



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

Vote: Hall, Harris, Holler, Katkus, Larson, and Woodruff in favor.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 09-73: AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY10 POLICE DEPARTMENT BUDGET BY ACCEPTING \$40,213 AND APPROPRIATING \$4,185 FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT FOR SECC AFTER HOURS ANSWERING TO BE PROVIDED BY MAT-COM DISPATCH.

Agenda of: November 9, 2009
Originator: Acting Chief Craig Robinson

Date: October 21, 2009

Route to:	Department	Signature/Date
	Chief of Police	<i>JC Robinson</i> 10/30/09
/	Director of Finance	<i>[Signature]</i> 10/29/09
/	Deputy Administrator	<i>[Signature]</i>
/	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]*

FISCAL IMPACT: yes \$40,213 or no Funds Available yes no

Account name/number: 001-4200-331.12-33 SECC Grant \$4,185
001-4240-420.10-10 Dispatch-Personnel Services \$4,185

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY2010 Police Department budget by \$4,185. By accepting and appropriating the total funding of \$40,213 (\$36,028 previously budgeted in FY2010 plus an additional \$4,185) from the Department of Military and Veterans Affairs and the Division of Homeland Security and Emergency Management allows Mat-Com Dispatch to provide after hour answering for the State Emergency Communications Center (SECC) by providing a.5 FTE of a Call-Taker position, which will reduce the cost of funding the dispatch center for the City by \$40,213 or an additional \$4,185 from the FY2010 budget.

STAFF RECOMMENDATION: Amend the FY2010 Police Department budget by accepting \$40,213 from SECC and appropriating the additional SECC funding of \$4,185.