

**CITY OF WASILLA  
RESOLUTION SERIAL NO. 10-02**

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY2011  
CAPITAL IMPROVEMENT PROGRAM STATE FUNDING REQUESTS.**

WHEREAS, the City of Wasilla is planning for FY2011 capital improvements as part of its 5 year capital improvement program; and

WHEREAS, the City seeks support from the State of Alaska Legislature to meet its capital improvement needs that are driven by the rapid growth the City continues to experience.

NOW, THEREFORE, BE IT RESOLVED, by the Wasilla City Council that the following projects are hereby identified as priorities for Fiscal Year 2011.

- |  |              |
|--|--------------|
| ● Airport Access Road  | \$3,100,000  |
| ● Wastewater Treatment Plant Improvements                                | \$2,000,000  |
| ● Lake Lucille Improvements  | \$1,000,000  |
| ● Swanson Avenue and Nelson Road Improvements                            | \$1,600,000  |
| ● Fern Street/Knik Goose Bay Road Traffic Signal                         | \$800,000    |
| ● Mat-Su Borough 2008 Road Bond  | \$35,000,000 |
| ● Library Funding-Annual Statewide                                       | \$50,000,000 |
| ● E. Susitna Avenue Re-appropriation<br>(Swanson Avenue-Nelson Road Imp) | \$750,000    |
| ● Garden Terrace Water Re-Appropriation<br>(Water/Sewer Utility Imp)     | \$500,000    |

ADOPTED by the Wasilla City Council on January 11, 2010.

  
VERNE E. RUPPRIGHT, Mayor

ATTEST:

  
KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Harris, Holler, Katkus, Larson and Woodruff in favor.

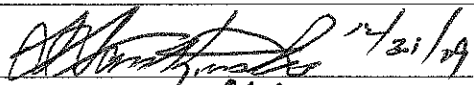

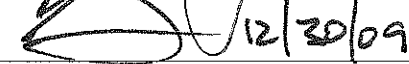



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RESOLUTION SERIAL No. 10-02: A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY2011 CAPITAL IMPROVEMENT PROGRAM STATE FUNDING REQUESTS.**

**Agenda of:** January 11, 2010  
**Originator:** Administration

**Date:** December 30, 2009

Route to:	Department	Signature/Date
	Chief of Police	
X	Finance Director	 12/31/09
X	Interim Deputy Administrator	
X	Public Works Director	 12/30/09
X	City Clerk	

**REVIEWED BY MAYOR VERNE E. RUPRIGHT:** 

**FISCAL IMPACT:**  yes\$ or  no      Funds Available  yes  no

**Account name/number:**  
**Attachments:**

**SUMMARY STATEMENT:** The administration is seeking support for the following projects as part of its FY2011 State Funding Requests:

- Airport Access Road \$3,100,000

This project will construct a new access road to the airport from the Curtis D. Menard Memorial Sports Center on South Mack Drive. This road will provide a more direct route to the airport and provide more opportunity for development around the airport.

- Wastewater Treatment Plant Improvements \$2,000,000

This is a continuation from previous requests. The regional design study is nearing completion to determine the best approach to maximize the current treatment facility. This federal request is for construction funding to expand or reconfigure the lagoons and improve the final discharge point.

- Lake Lucille Improvements \$1,000,000

This request is intended to protect and improve water quality at Lake Lucille and improve public access. This project includes replacing the existing wooden dam structure, dredging excess sediment to improve groundwater flow, and improving public access at Lake Lucille Park.

- Swanson Avenue and Nelson Road Improvements \$1,600,000

This project rebuilds portions of two downtown streets 2,000 lineal feet each (4,000 lineal feet total). The pavement on these streets is over 20 years old and pavement is failing. These streets will be tied into the new storm drain systems in Crusey Street and Iditapark.

- Fern Street/Knik Goose Bay Road Traffic Signal \$800,000

The City has used a \$300,000 legislative grant to fund the engineering design for this project. The State appropriated \$1.2 million to Alaska Department of Transportation last year for construction costs. Another \$500,000 is needed to have sufficient funding to bid the project next spring.

- Mat-Su Borough 2008 Road Bond \$35,000,000

The voters of the Borough last year approved a road bond matching 30 percent of construction cost for a series of roads around the valley, based on the State providing 70 percent of the funding. These roads include Hermon Road Extension north, Seward Meridian Extension south, Vine Road rehabilitation, and Seldon Road improvements.

- Library Funding-Annual Statewide \$50,000,000

Provide match money for new libraries statewide in accordance with state legislation. The City could then apply for funding the new library.

- E. Susitna Avenue Re-appropriation \$750,000  
(Swanson Avenue-Nelson Road Imp)

This project rebuilds portions of two downtown streets 2,000 lineal feet each (4,000 lineal feet total). The pavement on these streets is over 20 years old and pavement is failing. These streets will be tied into the new storm drain systems in Crusey Street and Iditapark.

- Garden Terrace Water Re-Appropriation \$500,000  
(Water/Sewer Utility Imp)

This funding will be used for various small improvements at the sewage treatment plant, it will be used to construct a downtown water station for persons and vendors hauling water, and it will be used for a new steam-thawing truck.

**STAFF RECOMMENDATION:** Approve the adoption of Resolution Serial No 10-01 supporting the FY2011 State Funding Request.