

**CITY OF WASILLA
RESOLUTION SERIAL NO. 10-01**

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY2011
CAPITAL IMPROVEMENT PROGRAM FEDERAL FUNDING REQUESTS.**


WHEREAS, the City of Wasilla is planning for FY2011 capital improvements as part of its 5 year capital improvement program; and

WHEREAS, the City seeks support from the United States Congress to meet its capital improvement needs that are driven by the rapid growth the City continues to experience.

NOW, THEREFORE, BE IT RESOLVED, by the Wasilla City Council that the following projects are hereby identified as priorities for Fiscal Year 2011.

- | | |
|---|-------------|
| • Main Street Couplet New Appropriation | \$4,700,000 |
| • Main Street Couplet Re-Appropriation | \$4,332,457 |
| • Sewer Treatment Plant Expansion | \$3,200,000 |
| • Airport Access Road | \$3,100,000 |
| • Library Relocation/Renovation | \$2,900,000 |
| • Water Utility Improvements | \$2,500,000 |
| • Lake Lucille Improvements | \$1,500,000 |

ADOPTED by the Wasilla City Council on January 11, 2010.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Harris, Holler, Katkus, Larson and Woodruff in favor.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RESOLUTION SERIAL No. 10-01: A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY2011 CAPITAL IMPROVEMENT PROGRAM FEDERAL FUNDING REQUESTS.

Agenda of: January 11, 2010
Originator: Administration

Date: December 30, 2009

Route to:	Department	Signature/Date
	Chief of Police	
X	Finance Director	<i>[Signature]</i> 12/31/09
X	Interim Deputy Administrator	<i>[Signature]</i>
X	Public Works Director	<i>[Signature]</i> 12/30/09
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]*

FISCAL IMPACT: yes or no Funds Available yes no

Account name/number:
Attachments:

SUMMARY STATEMENT: The administration is seeking support for the following projects as part of its FY2011 Federal Funding Requests:

- Main Street Couplet New Appropriation \$4,700,000
- Main Street Couplet Re-Appropriation \$4,332,457

The couplet alternative was adopted by the City Council in 2006. Alaska DOT is beginning the design in 2010. This request will fund engineering design (\$9 million) and partial construction.

Main Street will become one-way south from Bogard Road, cross Parks Highway and continue along Knik-Goose Bay Road to the Palmer-Wasilla Highway Extension. One-way north traffic from Knik-Goose Bay Road will connect to Talkeetna Street, cross Parks Highway and continue along Yenlo Street to Board Road. The City is seeking to re-appropriate all of its existing Federal Earmarks towards this project, in addition to seeking more funding in FY2011. Total construction cost is estimated at \$26 million.

The existing Federal Earmarks cannot be used on their projects since total funding for each project is not available and these projects do not lend themselves to the Federal process. These projects include S. Mack Drive Improvements (\$1 million), S. Church Road Railroad Crossing (\$933,500), and the Wasilla to Big Lake Trail (\$2.3 million).

- Sewer Treatment Plant Expansion \$3,200,000

This is a continuation from previous requests. The regional design study is nearing completion to determine the best approach to maximize the current treatment facility. This federal request is for construction funding to expand or reconfigure the lagoons and improve the final discharge point.

- Airport Access Road \$3,100,000

This project will construct a new access road to the airport from the Curtis D. Menard Memorial Sports Center on South Mack Drive. This road will provide a more direct route to the airport and provide more opportunity for development around the airport.

- Library Relocation/Renovation \$2,900,000

This request will provide funding to renovate the Meta-Rose Square or begin the process for a new library to include land acquisition and architectural design.

- Water Utility Improvements \$2,500,000

This is a continuation from previous requests as it seeks funding for various projects to improve capacity and redundancy for the water utility. Projects include new booster pumps and backup power generation for the E. Susinta Well House, connection of the Halfacre well on Spruce Avenue and/or connection of the new Bumpus well, and to provide a new water station downtown.

- Lake Lucille Improvements \$1,500,000

This request is intended to protect and improve water quality at Lake Lucille and improve public access. This project includes replacing the existing wooden dam structure, dredging excess sediment to improve groundwater flow, and improving public access at Lake Lucille Park.

STAFF RECOMMENDATION: Approve the adoption of Resolution Serial No 10-01 supporting the FY2011 Federal Funding Request