

CITY OF WASILLA
ORDINANCE SERIAL NO. 10-06**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY10 BUDGET BY APPROPRIATING \$48,880 IN EXPENDITURES TO FUND PROPERTY MAINTENANCE OF THE META ROSE SQUARE.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate to the FY2010 budget the expected property maintenance expenditures for the Meta Rose Square. By assignment of the leases in effect at the time of ownership transfer, the City will generate estimated rental income of \$85,900 in FY 2010. Related to those revenues are estimated expenditures of \$48,880 for property maintenance of this building. These anticipated expenditures require appropriation to the FY 2010 budget.

Section 3. Appropriation. The funds are appropriated to the following:

001-4332-433.10-10	Personnel Svc/Regular	\$12,900
001-4332-433.10-20	Personnel Svc/Temporary	\$ 4,080
001-4332-433.10-30	Personnel Svc/Overtime	\$ 395
001-4332-433.20-10	Personnel Svc - Benefit/ Group Insurance	\$ 3,460
001-4332-433.20-15	Personnel Svc -Med. Reimb. Hlth Exp	\$ 242
001-4332-433.20-20	Personnel Svc -Fica	\$ 190
001-4332-433.20-30	Personnel Svc - PERS	\$ 1,280
001-4332-433.20-40	Personnel Svc -SBS	\$ 825
001-4332-433.20-50	Personnel Svc -Unemployment	\$ 208
001-4332-433.20-60	Personnel Svc -Workers Compensation	\$ 120
001-4332-433.30-32	Professional Svc - Legal	\$ 480
001-4332-433.40-11	Purchased Property - Water/Sewage	\$ 3,800
001-4332-433.40-12	Purchased Property -Waste Disposal	\$ 600
001-4332-433.40-20	Purchased Property - Cleaning	\$ 2,400
001-4332-433.40-30	Purchased Property - Repair & Maintenance	\$ 2,100
001-4332-433.40-91	Purchased Property - Contractual Svcs	\$ 1,200
001-4332-433.50-20	Other Purchased Svc - Insurance	\$ 3,600
001-4332-433.50-40	Other Purchased Svc - Advertising	\$ 600
001-4332-433.60-10	Supplies/General Supplies	\$ 1,800

001-4332-433.60-21	Supplies/ Natural Gas	\$ 8,000
001-4332-433.60-22	Supplies/ Electricity	<u>\$ 600</u>
Total Appropriation		\$48,880

Section 4. Source of Funds.

001-4300-362.15-00	Rents/Royalties/Meta Rose	\$85,900
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on February 8, 2010.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTI SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Hall, Harris, Holler, Katkus and Woodruff in favor. Larson absent.



Ordinance Serial No. 10-06: AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2010 BUDGET BY APPROPRIATING \$48,880 IN EXPENDITURES TO FUND PROPERTY MAINTENANCE OF THE META ROSE SQUARE.

Agenda of: January 25, 2010
Originator: Finance Director

Date: January 13, 2010

Route to:	Department	Signature/Date
	Chief of Police	
X	Finance Director	<i>[Signature]</i> 1/13/10
X	Interim Deputy Administrator	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

[Signature]

FISCAL IMPACT: yes no

Funds Available yes no

Account name/number:

001-4300-362.15-00 Rents/Royalties/Meta Rose	\$85,900
001-4332-433.10-10 Personnel Svc/Regular	\$12,900
001-4332-433.10-20 Personnel Svc/Temporary	\$ 4,080
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001-4332-433.60-21 Supplies/ Natural Gas	\$ 8,000
001-4332-433.60-22 Supplies/ Electricity	\$ 600
Total Appropriation	\$48,880

Attachments: No attachments.

SUMMARY STATEMENT: Effective December 29, 2009, the City of Wasilla completed its purchase of the Meta Rose Square. By assignment of the leases in effect at the time of ownership transfer, the City will generate estimated rental income of \$85,900 in FY 2010. Related to those revenues are estimated expenditures of \$48,880 for property maintenance of this building. These anticipated expenditures require appropriation to the FY 2010 budget.

STAFF RECOMMENDATION: Approve the adoption of Ordinance 10-06.