By: Police Introduced: 02/08/10 Public Hearing: 02/22/10

Adopted: 02/22/10

CITY OF WASILLA ORDINANCE SERIAL NO. 10-08

AN ORDINANCE OF THE WASILLA CITY COUNCIL AUTHORIZING THE CITY OF WASILLA TO AMEND THE FY10 BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE MULTI-JURISDICTION DRUG TASK FORCE JUSTICE ASSISTANCE GRANT IN THE AMOUNT OF \$91,652.91, WITH A CITY MATCH REQUIREMENT OF \$35,092.64, TOTALING \$126,745.55.

WHEREAS, in the original FY10 expenditure budget \$114,943 was appropriated, thus requiring an increase of \$11,802.55 to equal the total award with the required match; and

WHEREAS, in the original FY10 budget \$80,000 has already been appropriated.

Section 1. Classification. This is non-code ordinance

Section 2. Purpose. To amend the FY10 Police Department budget by accepting and appropriating funds from the Multi-Jurisdiction Drug Task Force JAG grant to the Police Department's budget to cover small tools and equipment and gasoline expenditures for the Wasilla Police Officer assigned to the Multi-Jurisdiction Drug Task Force.

Section 3. Appropriation. The funds are appropriated to the following:

Small tools and Equipment	001-4222-420.60-15	\$3,802.55

Gasoline 001-4222-420.60-25 \$8,000.00

Section 4. Source of Funds.

Multi-Jurisdiction Task Force 001-4200-334.10-14 \$11,652.91

JAG Grant

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on February 22, 2010.

/ERNE E. RUPRIGHT, Mayor

ATTEST:

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Hall, Harris, Katkus, Larson and Woodruff in favor. Holler absent.



CITY OF WASILLA LEGISLATION STAFF REPORT

Ordinance Serial No. 10-08: AUTHORIZING THE CITY OF WASILLA TO AMEND THE FY10 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE MULTI-JURISDICTIONAL DRUG TASK FORCE JAG GRANT IN THE AMOUNT OF \$91,652.91, WITH A CITY MATCH REQUIREMENT OF \$35,092.64, TOTALING \$126,745.55.

Agenda of: February 8th, 2010

Originator: Interim Chief Larry Dickerson

Route to:	Department	/ Signature/Date
X	Chief of Police	Longe
X	Finance Director	four IN fill 01/27/10
X	Interim Deputy Administrator	Markelone
X	City Clerk	28n/.s.

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

FISCAL IMPACT:

yes \$11,802.55 or □ no Funds Available

yes □ no

Account name/number: Multi-Jurisdiction Drug 001-4200-334.10-14 \$11,652.91

Task Force JAG Grant

Small Tools and 001-4222-420.60-15 \$3,802.55

Equipment

Gasoline 001-4222-420.60-25 \$8.000.00

Attachments:

SUMMARY STATEMENT: Accepting and appropriating funds received from the Multi-Jurisdiction Drug Task Force JAG grant in the amount of \$91,652.91, and a City match of \$35,092.64, totaling \$126,745.55. NOTE: \$80,000 has already been appropriated in the original FY-10 budget. Additionally, \$114,943 was appropriated in the original FY10 expenditure budget, thus requiring an increase of \$11,802.55 to equal the total award with match.

STAFF RECOMMENDATION: Approve the adoption of Ordinance Serial No. 10-08.

Date: January 27, 2010