

NON-CODE ORDINANCE

By: Public Works
Introduced: 04/12/10
Public Hearing: 04/26/10
Adopted: 04/26/10

**CITY OF WASILLA
ORDINANCE SERIAL NO. 10-15**

AN ORDINANCE OF THE WASILLA CITY COUNCIL ACCEPTING AND APPROPRIATING \$885,311 IN FEDERAL TRANSIT ADMINISTRATION GRANT FUNDING FOR THE WASILLA INTERMODAL FACILITY.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To accept and appropriate \$885,000 in Federal Transit Administration Grant funding for the Wasilla Intermodal Facility. This facility will be located at the Wasilla Airport and consist of a train station and parking area.

Section 3. Appropriation. The funds are appropriated to the following:

Airport Train Station FTA	330-4379-437.45-39	885,311
---------------------------	--------------------	---------

Section 4. Source of Funds.

FTA Grant AK-03-0063-00	330-4300-331.31-42	885,311
-------------------------	--------------------	---------

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 26, 2010.



VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Hall, Harris, Larson, and Woodruff in favor.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

ORDINANCE SERIAL No. 10-15: AN ORDINANCE OF THE WASILLA CITY COUNCIL ACCEPTING AND APPROPRIATING \$885,311 IN FEDERAL TRANSIT ADMINISTRATION GRANT FUNDING FOR THE WASILLA INTERMODAL FACILITY.

Agenda of: April 12, 2010
Originator: Public Works Director

Date: March 31, 2010

Route to:	Department	Signature/Date
X	Finance Director	<i>[Signature]</i> 3/31/2010
X	Interim Deputy Administrator	<i>[Signature]</i>
X	Public Works Director	<i>[Signature]</i> 3/31/10
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]*

FISCAL IMPACT: yes \$885,311 or no Funds Available yes no

Account name/number: 330-4379-437.45-39/Airport Train Station FTA

Attachments: CID Detail Sheet (1 p)
2005 Grant Information (4 pp)

SUMMARY STATEMENT: This grant has been available since 2005 to begin the construction of train station at the airport. The City has not been able to use the funding until the required match became available. The City acquired the necessary match last year from the State of Alaska. The project is now ready to begin with selection of a design firm.

An Action Memorandum will be presented for City Council approval of the design firm, once the RFP process is complete later in April or May. This funding will be needed to award the design contract. The current State and Federal funding (\$1.3 million) will complete the design, construct a gravel pad and build a train platform. Additional State Grants funds will be requested in the future to complete the project with paving, lighting, landscaping, and train station building. This station will be needed if the downtown station needs to be relocated or when commuter rail is viable. It will also serve as a bus transfer station and Share-A-Ride van pool operating area.

STAFF RECOMMENDATION: Approve the adoption of Ordinance Serial Number 10-15 that accepts and appropriates \$885,311 in Federal Transit Administration Funding for the Wasilla Intermodal Facility.

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2009
 Through Fiscal Year 2013

Project Title:
 Project Description:
 Department/Div.:

Project Number:
 (Assigned By Finance Department)
 Ranking:
 (Assigned By Administration)

Project Narrative:
 This facility will be constructed similar to the recent train depot at the State Fairgrounds in Palmer. This facility will be available for future commuter rail service, and be available as the Wasilla Train stop in the event the downtown depot needs to be decommissioned by the railroad due to track realignment, track elevation, or highway expansion.

Impact on Operating Budget:
 Maintenance needs include parking lot and sidewalk snow removal, electricity for lighting and restrooms, and a telephone line for pay phone service, \$8,500 annually.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	Fiscal YR 2012	Fiscal YR 2013	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	350,000	-	350,000	-	-	-	-	-	350,000
Construction	80,000	-	80,000	-	885,311	-	-	-	965,311
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ 430,000	\$ -	\$ 430,000	\$ -	\$ 885,311	\$ -	\$ -	\$ -	\$ 1,315,311

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	Fiscal YR 2012	Fiscal YR 2013	
Federal:		\$ -	\$ -	\$ -	\$ 885,311	\$ -	\$ -	\$ -	\$ 885,311
State:	430,000	-	430,000	-	-	-	-	-	\$ 430,000
Totals	\$ 430,000	\$ -	\$ 430,000	\$ -	\$ 885,311	\$ -	\$ -	\$ -	\$ 1,315,311

Cost Beyond 5-Year Program:

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	6398
Recipient Name:	CITY OF WASILLA
Project ID:	AK-03-0063-00
Budget Number:	1 - Budget Approved
Project Information:	FY03 5309B Wasilla Int Fac

Part 1: Recipient Information

Project Number:	AK-03-0063-00
Recipient ID:	6398
Recipient Name:	CITY OF WASILLA
Address:	290 E. HERNING AVE , WASILLA, AK 99654 0100
Telephone:	(907) 373-9076
Facsimile:	(907) 373-9054

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$1,106,639
Project Number:	AK-03-0063-00	Adjustment Amt:	\$0
Project Description:	FY03 5309B Wasilla Int Fac	Total Eligible Cost:	\$1,106,639
Recipient Type:	City	Total FTA Amt:	\$885,311
FTA Project Mgr:	Amy Changchien (206) 220-4464	Total State Amt:	\$0
Recipient Contact:	Archie Giddings (907) 373-9010	Total Local Amt:	\$221,328
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20500	Special Condition:	None Specified
Sec. of Statute:	5309	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	May. 16, 2005 - Oct. 31, 2007	Est. Oblig Date:	30-Aug-2005

Recvd. By State:	Jul. 18, 2005	Pre-Award Authority?:	No
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Oct. 31, 2003		
Program Page:	see below		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
20000	ALASKA

Congressional Districts

State ID	District Code	District Official
2	1	Don Young

Earmarks

No information found.

Security

No information found.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
113-00 INTERMODAL TERMINAL	0	\$885,311.00	\$1,106,639.00
ACTIVITY			
11.31.03 PE/PM INTMOD FAC (FY03 5309B 80/20)	0	\$132,800.00	\$166,000.00
11.33.03 CONST - INTMOD FAC (FY03 5309B 80/20)	0	\$752,511.00	\$940,639.00

Estimated Total Eligible Cost:	\$1,106,639.00
Federal Share:	\$885,311.00
Local Share:	\$221,328.00

Part 9: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-11, October 1, 2004)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(11), October 1, 2004, http://www.fta.dot.gov/16000_16002_ENG_HTML.htm; and
- (2) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: AK-03-0063-00

Grantee: CITY OF WASILLA

Citation of Statute(s) Authorizing Project: 49 USC 5309 - Capital Program Grant and Loans

Estimated Total Eligible Cost (in U.S. Dollars): \$1,106,639

Maximum FTA Amount Awarded [Including All Amendments] (in U.S. Dollars): \$885,311

Amount of This FTA Award (in U.S. Dollars): \$885,311

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

Date of U.S. Department of Labor Certification of Transit Employee Protective Arrangements:

Original Project Certification Date: 8/9/2005

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

Project Description:

FY03 5309B Wasilla Int Fac

The federal/non-federal matching funds ratio for Section 5309 Bus program allocations is 80:20.

This grant is subject to the conditions, if any, contained in the Department of Labor's certification of compliance with Section 5333 for this grant.

Any program income generated as a result of this grant must be used for transit projects.

Awarded By:
R.F. Krochalis
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
08/30/2005

EXECUTION OF GRANT AGREEMENT

The Grantee, by executing this Grant Agreement, affirms this FTA Award; adopts and ratifies all statements, representations, warranties, covenants, and materials it has submitted to FTA; consents to this FTA Award; and agrees to all terms and conditions set forth in this Grant Agreement.

By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by:
Mr. Archie Giddings
Public Works Director
CITY OF WASILLA
10/13/2005