

NON-CODE ORDINANCE

By: Finance
Introduced: 07/16/10
Public Hearing: 08/09/10
Adopted: 08/09/10

**CITY OF WASILLA
ORDINANCE SERIAL NO. 10-23**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2011 BUDGET BY APPROPRIATING \$31,748 IN EXPENDITURES TO FUND CLEANING AND PROPERTY TAX OF THE META ROSE SQUARE.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate to the FY2011 budget the expected cleaning and property tax expenditures for the Meta Rose Square.

Section 3. Appropriation. The funds are appropriated to the following:


001-4332-433.40-20 Cleaning	\$ 8,160
001-4332-433.80-92 Property Tax Payments	\$23,588

Section 4. Source of Funds.

001-0000-253.20-00 General Fund Fund Balance	\$31,748
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 9, 2010.



VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Holler, Katkus, Larson and Woodruff in favor. Harris absent. Seat D vacant.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

Ordinance Serial No. 10-23: AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2011 BUDGET BY APPROPRIATING \$31,748 IN EXPENDITURES TO FUND CLEANING AND PROPERTY TAX OF THE META ROSE SQUARE.

Agenda of: July 16, 2010
Originator: Finance Director

Date: July 7, 2010

Route to:	Department	Signature/Date
	Chief of Police	
X	Finance Director	<i>[Signature]</i> 7.12.10
X	Interim Deputy Administrator	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]*

FISCAL IMPACT: yes no

Funds Available yes no

Account name/number:

001-4332-433.40-20 Cleaning	\$ 8,160
001-4332-433.80-92 Property Tax Payments	\$23,588

Attachments: No attachments.

SUMMARY STATEMENT: In preparation of the FY2011 budget, expenditures to cover cleaning and property tax was inadvertently missed. The cleaning contract with Pridgen Janitorial requires \$1,080 per month through June 30, 2011. The FY2011 budget appropriated \$4,800, therefore and additional \$8,160 is necessary to facilitate the entire fiscal year.

Property tax is payable to the Matanuska Susitna Borough on facilities whereby for profit activity is associated. Therefore, \$23,588 is needed to be appropriated to facilitate this expenditure.

STAFF RECOMMENDATION: Approve the adoption of Ordinance 10-23.