

**CITY OF WASILLA
ORDINANCE SERIAL NO. 10-38**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2011 YOUTH COURT BUDGET TO INCREASE THE BUDGET BY \$13,000 TO COVER EXPENDITURES FOR PERSONNEL BY ACCEPTING AND APPROPRIATING \$13,000 FROM THE ALASKA DIVISION OF JUVENILE JUSTICE.

Section 1. Classification. This is a non-code ordinance.

Section 2. Authority. To amend the FY11 Youth Court budget by accepting funds from the Alaska DJJ to cover expenditures for personnel and supplies.

Section 3. Appropriation. Funds are appropriated to the following fund:

Personnel	220-4270-427.10-10	\$12,850
Supplies	220-4270-427.60-10	\$ 150

Section 4. Source of Funds.

Alaska DJJ Budget	220-4200-337-10-01	\$13,000
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Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on November 8, 2010.



VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Harris, Holler, Katkus, Menard, Sullivan-Leonard, and Woodruff in favor.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 10-38 AMENDING THE FY-11 YOUTH COURT BUDGET TO INCREASE THE BUDGET BY \$13,000 TO COVER EXPENDITURES FOR PERSONNEL AND SUPPLIES BY ACCEPTING AND APPROPRIATING \$13,000 FROM THE ALASKA DIVISION OF JUVENILE JUSTICE.

Agenda of: October 25, 2010
Originator: Chief Michael Hughes

Date: October 6, 2010

Route to:	Department	Signature/Date
X	Police	<i>Michael Hughes</i> 10-12-2010
X	Finance	<i>[Signature]</i> 10/12/10
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

FISCAL IMPACT: yes \$13,000 or no

Funds Available yes no

Account name/number:	DJJ Revenue	220-4200-331.12-18	\$13,000
	Personnel Services	220-4270-427.10-10	\$12,850
	Supplies	220-4270-427.60-10	\$150

SUMMARY STATEMENT: The Alaska Division of Juvenile Justice has appropriated funds for Mat-Su Youth Court in the amount of \$13,000. This will pay for personnel services and supplies.

STAFF RECOMMENDATION: Acceptance and appropriation of funds from the Alaska Division of Juvenile Justice in the amount of \$13,000 and thereby amending the FY11 budget with an increase of \$13,000.